

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

December 2007



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Victim Advocate

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**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
December 2007**

REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2007	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	2,307	2,400	104	88	22	43	35	117	4,109
PHILADELPHIA	8,776	8,808	100	296	107	160	103	138	14,227
EASTERN REGION	11,083	11,208	101	384	129	203	138	133	18,336
ALLENTOWN	3,399	3,554	105	167	74	80	39	161	6,298
HARRISBURG	3,792	3,841	101	143	39	65	43	160	6,887
SCRANTON	1,520	1,604	106	96	36	40	25	117	2,928
WILLIAMSPORT	837	857	102	30	10	16	15	112	1,683
CENTRAL REGION	9,548	9,856	103	436	159	201	122	146	17,797
ALTOONA	1,124	1,218	108	45	12	14	18	132	2,371
MERCER	2,611	2,688	103	163	38	92	39	130	5,064
ERIE	1,294	1,342	104	61	3	21	20	126	2,520
PITTSBURGH	3,908	4,069	104	153	53	52	56	133	7,441
WESTERN REGION	8,937	9,317	104	422	106	179	133	131	17,395
TOTAL Supervised	29,568	30,381	103	1,242	394	583	393	136	53,529

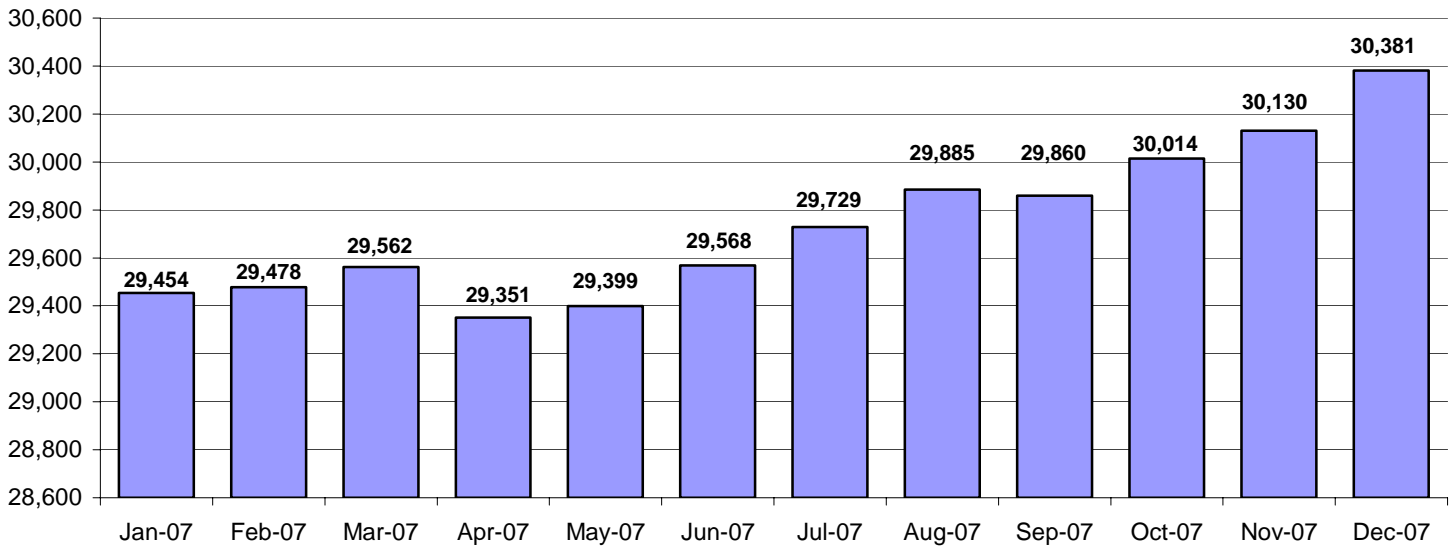
¹ effective June 30

² Filled agent positions

PA Offenders in Other States	2,672	2,729	102	28	21	25
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- The average caseload per agent in December was 77.
- The average workload per agent in December was 136. The workload per agent standard is 131.

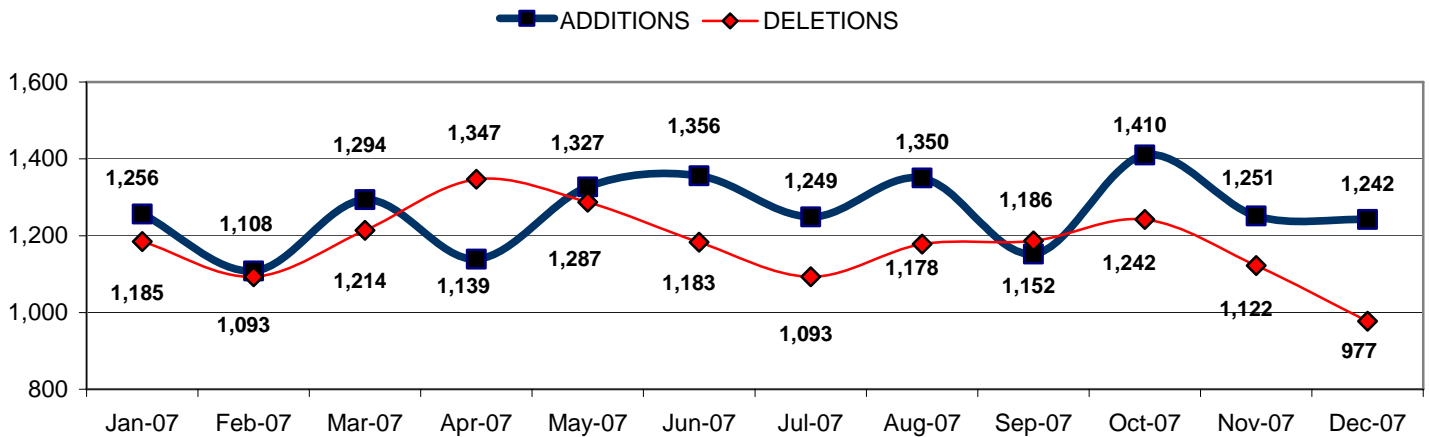
Population - Retrospective Year View



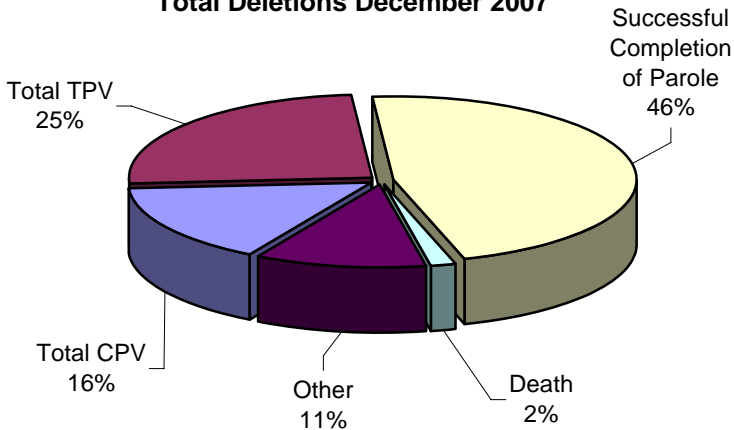
**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
December 2007**

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	630	212	171	78	29	122	1,242	7,654
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	89	35	2	0	0	0	126	863
County Corrections	11	1	13	2	0	0	27	186
Other States	0	0	0	0	0	0	0	10
Total Convicted Parole Violator	100	36	15	2	0	0	153	1,059
<i>Technical Parole Violator</i>								
State Corrections	131	59	6	0	0	0	196	1,424
County Corrections	8	2	25	10	0	0	45	297
Other States	0	0	0	0	0	0	0	5
Total Technical Parole Violator	139	61	31	10	0	0	241	1,726
TOTAL RECOMMITMENTS	239	97	46	12	0	0	394	2,785
Deletion Successful Completion	222	66	81	28	13	46	456	3,030
Deletion Death	8	3	2	1	0	3	17	98
Deletion Other	12	3	31	7	13	44	110	885
TOTAL DELETIONS	481	169	160	48	26	93	977	6,798

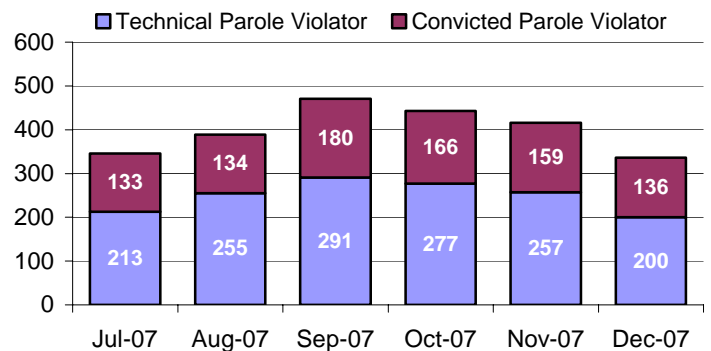
Population Additions & Deletions-Retrospective Year View



Total Deletions December 2007



State Sentence Parole Revocations*



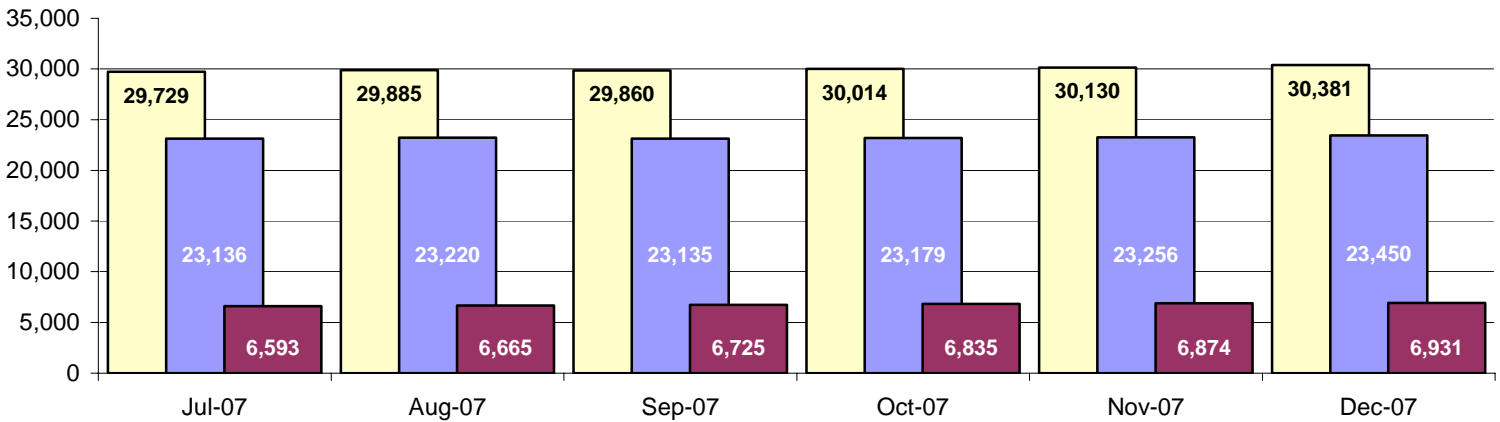
* These revocations represent field case closure records and are dependent on case processing.

Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
December 2007

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,394	66	217	1,677	348	0	54	321	2,400
Philadelphia	6,631	224	355	7,210	815	6	123	654	8,808
Eastern Region	8,025	290	572	8,887	1,163	6	177	975	11,208
Allentown	2,289	144	355	2,788	276	3	82	405	3,554
Harrisburg	2,752	187	189	3,128	326	3	47	337	3,841
Scranton	817	17	252	1,086	93	4	81	340	1,604
Williamsport	564	19	51	634	103	12	20	88	857
Central Region	6,422	367	847	7,636	798	22	230	1,170	9,856
Altoona	759	22	87	868	218	16	23	93	1,218
Mercer	601	12	26	639	1,218	725	18	88	2,688
Erie	926	35	75	1,036	160	48	18	80	1,342
Pittsburgh	2,695	205	77	2,977	681	58	66	287	4,069
Western Region	4,981	274	265	5,520	2,277	847	125	548	9,317
Total	19,428	931	1,684	22,043	4,238	875	532	2,693	30,381
Percent of Total	64%	3%	5%	72%	14%	3%	2%	9%	100%

Parole and Probation Supervised Populations

□ Total Population ■ Parole ■ Probation



Supervised State Sentence Cases

■ Total State Sentence Cases ■ State Prison Cases ■ County Prison Cases ■ Boot Camp Cases

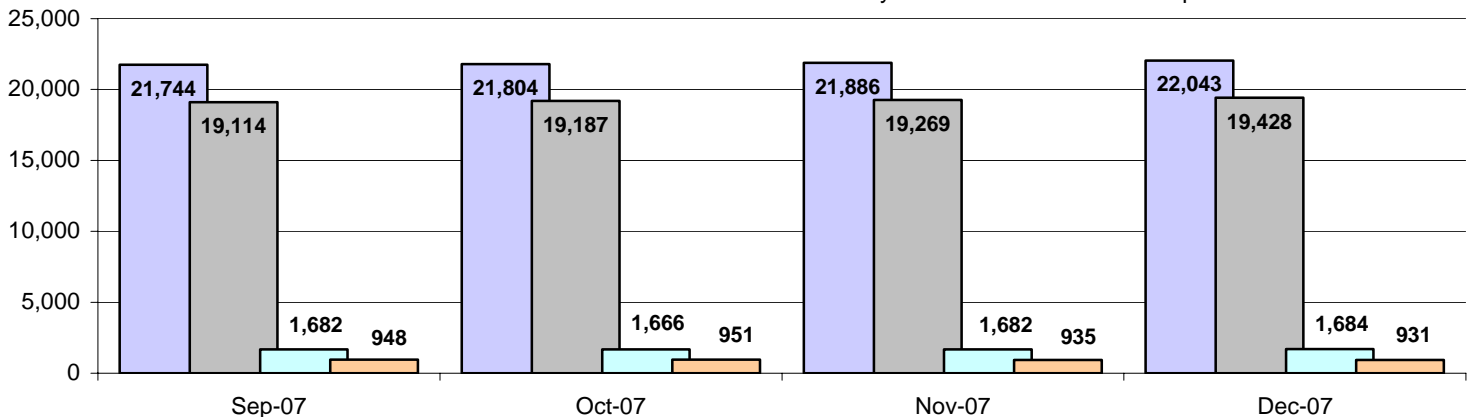


Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
December 2007

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	12	329	629	890	25	1,885	64	451	2,400
Philadelphia	44	1,596	1,089	3,457	52	6,238	642	1,928	8,808
Eastern Region	56	1,925	1,718	4,347	77	8,123	706	2,379	11,208
Allentown	21	719	744	1,196	5	2,685	220	649	3,554
Harrisburg	17	698	688	1,524	47	2,974	198	669	3,841
Scranton	8	194	356	787	18	1,363	22	219	1,604
Williamsport	1	87	186	487	3	764	13	80	857
Central Region	47	1,698	1,974	3,994	73	7,786	453	1,617	9,856
Altoona	4	201	359	433	0	997	21	200	1,218
Mercer	4	234	591	1,454	4	2,287	74	327	2,688
Erie	3	216	311	559	4	1,093	34	215	1,342
Pittsburgh	53	959	861	1,237	12	3,122	147	800	4,069
Western Region	64	1,610	2,122	3,683	20	7,499	276	1,542	9,317
Total	167	5,233	5,814	12,024	170	23,408	1,435	5,538	30,381
Percent of Total	1%	17%	19%	39%	1%	77%	5%	18%	100%

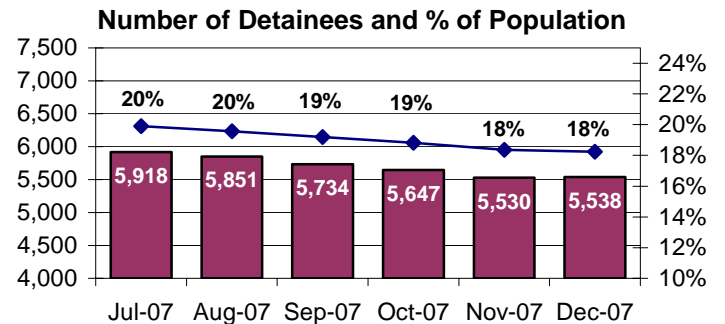
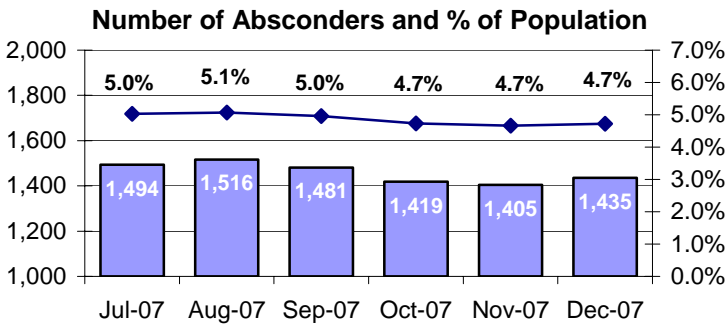
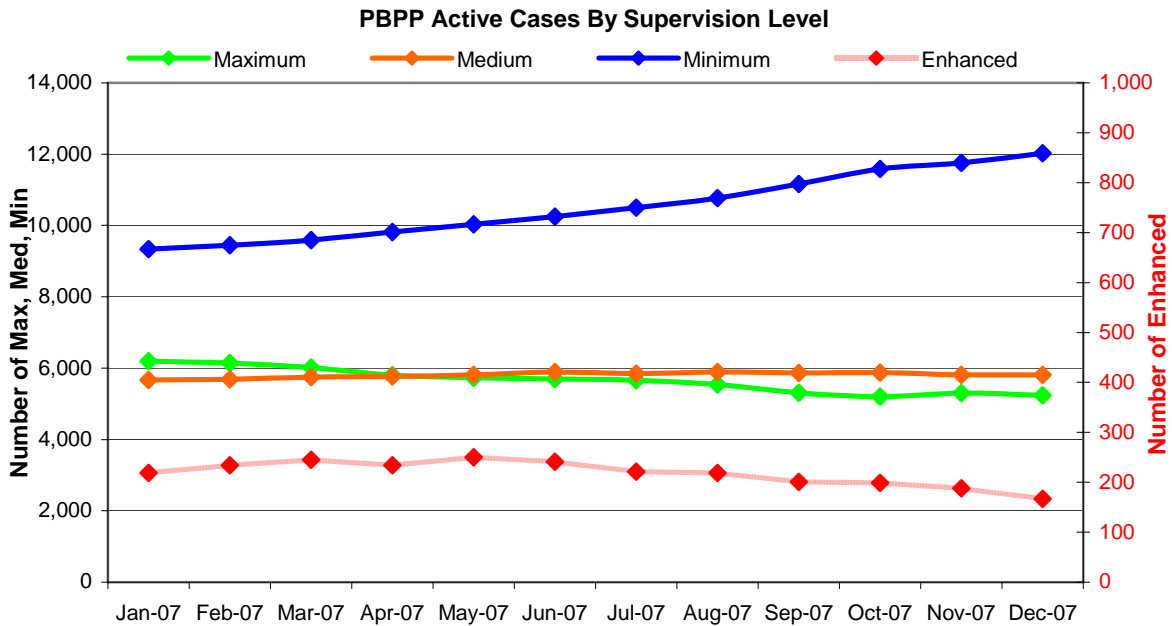
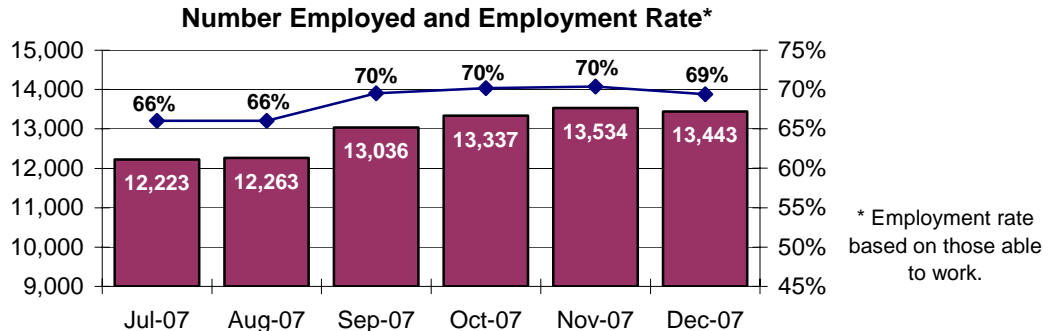


Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
December 2007

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	939	1,291	2,230	116	54	170	93%	7%	2,400
Philadelphia	1,007	7,219	8,226	126	456	582	93%	7%	8,808
EASTERN REGION	1,946	8,510	10,456	242	510	752	93%	7%	11,208
Allentown	1,446	1,721	3,167	240	147	387	89%	11%	3,554
Harrisburg	1,662	1,750	3,412	285	144	429	89%	11%	3,841
Scranton	1,057	310	1,367	200	37	237	85%	15%	1,604
Williamsport	581	78	659	168	30	198	77%	23%	857
CENTRAL REGION	4,746	3,859	8,605	893	358	1,251	87%	13%	9,856
Altoona	917	131	1,048	161	9	170	86%	14%	1,218
Mercer	1,775	390	2,165	451	72	523	81%	19%	2,688
Erie	772	392	1,164	138	40	178	87%	13%	1,342
Pittsburgh	1,779	1,917	3,696	244	129	373	91%	9%	4,069
WESTERN REGION	5,243	2,830	8,073	994	250	1,244	87%	13%	9,317
TOTAL	11,935	15,199	27,134	2,129	1,118	3,247	89%	11%	30,381

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
December 2007

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	1,231	396	24%	253	5	515	2,400
Philadelphia	3,107	2,191	41%	934	6	2,570	8,808
EASTERN REGION	4,338	2,587	37%	1,187	11	3,085	11,208
Allentown	1,749	403	19%	527	6	869	3,554
Harrisburg	1,863	760	29%	345	6	867	3,841
Scranton	795	389	33%	177	2	241	1,604
Williamsport	512	124	19%	126	2	93	857
CENTRAL REGION	4,919	1,676	25%	1,175	16	2,070	9,856
Altoona	589	225	28%	183	0	221	1,218
Mercer	1,221	608	33%	458	0	401	2,688
Erie	611	251	29%	229	2	249	1,342
Pittsburgh	1,765	583	25%	771	3	947	4,069
WESTERN REGION	4,186	1,667	28%	1,641	5	1,818	9,317
TOTAL	13,443	5,930	31%	4,003	32	6,973	30,381



**Table 7
BOARD DECISIONS
December 2007**

Type of Decision	Total
Parole / Reparole to Street	1,099
Parole / Reparole to Detainer	127
Refused	782
Total Considered	2,008
Percent Granted	61%
Recommitments as TPV	288
Recommitments as CPV	86
Recommitments as CPV and TPV	32
Total Recommitments	406
Refer to Prior Action	149
Assigned by Courts	665
Other Decisions	753
Total Decisions	3,981

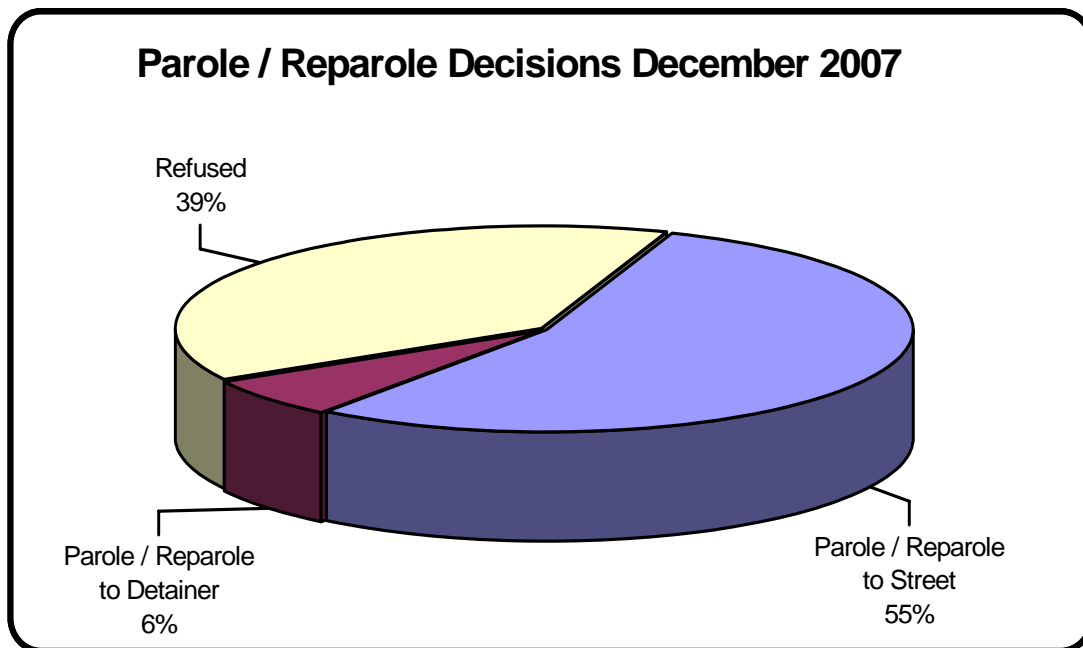
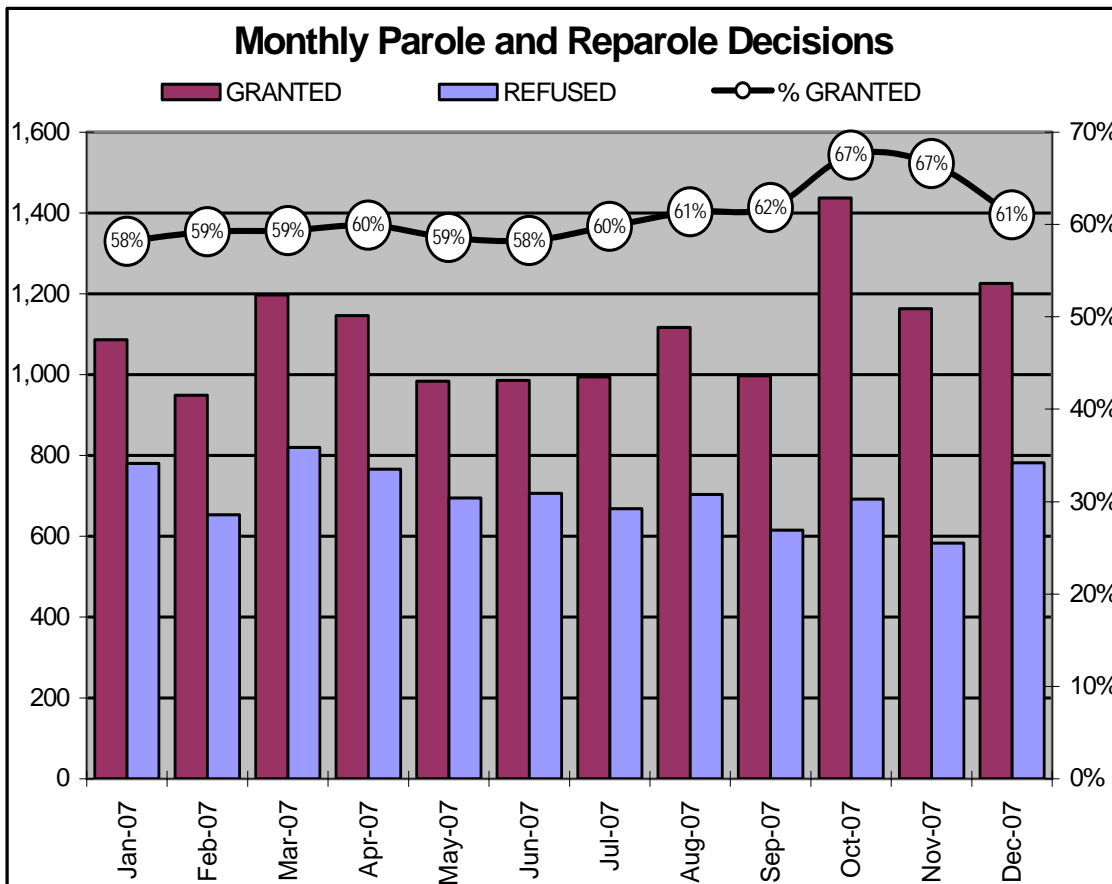


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
December 2007

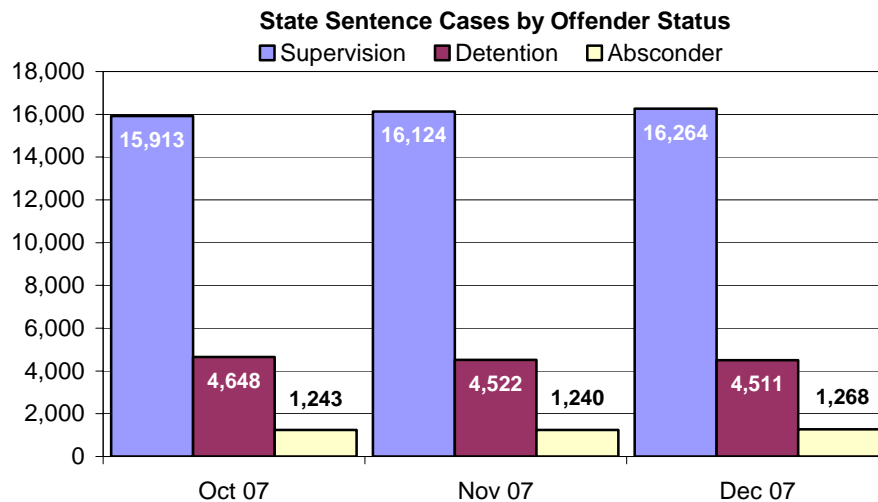
MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Jan-07	1,086	780	1,866	58%
Feb-07	949	653	1,602	59%
Mar-07	1,197	820	2,017	59%
Apr-07	1,146	766	1,912	60%
May-07	984	695	1,679	59%
Jun-07	986	706	1,692	58%
Jul-07	994	668	1,662	60%
Aug-07	1,117	703	1,820	61%
Sep-07	997	615	1,612	62%
Oct-07	1,437	692	2,129	67%
Nov-07	1,163	583	1,746	67%
Dec-07	1,226	782	2,008	61%
Monthly Average Over 12 Months	1,107	705	1,812	61%



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – December 2007

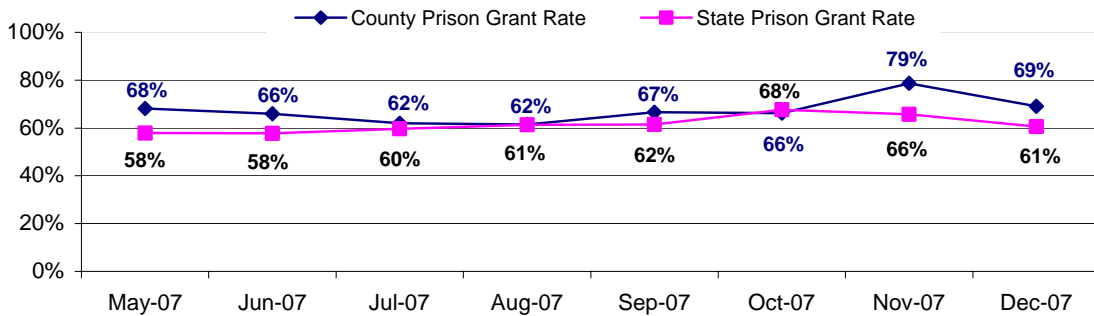
Offender Status - December 2007					
Status	State Prison	County Prison	County Sentence	Other States Cases	Total
Supervision	14,974	1,290	4,110	3,034	23,408
Absconder	1,200	68	166	1	1,435
Detention	4,185	326	837	190	5,538
Total	20,359	1,684	5,113	3,225	30,381

PBPP Monthly Population Profile						
Offender Status	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07
State sentence from state institution	20,063	20,141	20,062	20,138	20,204	20,359
<i>Supervision</i>	14,269	14,420	14,472	14,667	14,843	14,974
<i>Absconder</i>	1,198	1,228	1,213	1,171	1,173	1,200
<i>Detention</i>	4,596	4,493	4,377	4,300	4,188	4,185
State sentence from county prison	1,714	1,723	1,682	1,666	1,682	1,684
<i>Supervision</i>	1,277	1,280	1,250	1,246	1,281	1,290
<i>Absconder</i>	70	75	77	72	67	68
<i>Detention</i>	367	368	355	348	334	326
County sentence Prob & Parole	4,850	4,893	4,966	5,024	5,051	5,113
<i>Supervision</i>	3,856	3,875	3,961	4,041	4,068	4,110
<i>Absconder</i>	223	211	189	174	164	166
<i>Detention</i>	771	807	816	809	819	837
Other state's sentence Prob & Parole	3,102	3,128	3,150	3,186	3,193	3,225
<i>Supervision</i>	2,915	2,943	2,962	2,994	3,003	3,034
<i>Absconder</i>	3	2	2	2	1	1
<i>Detention</i>	184	183	186	190	189	190
PBPP Population end of month	29,729	29,885	29,860	30,014	30,130	30,381



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – December 2007

Monthly Count of Board Actions for State Sentence Cases							
Type of Decision	County Prison			State Prison			Total Board Actions
	Grant	Refuse	Total	Grant	Refuse	Total	
January 2007	76	50	126	1,010	730	1,740	1,866
February 2007	74	44	118	875	609	1,484	1,602
March 2007	96	31	127	1,101	789	1,890	2,017
April 2007	100	36	136	1,046	730	1,776	1,912
May 2007	75	35	110	909	660	1,569	1,679
June 2007	68	35	103	918	671	1,589	1,692
July 2007	67	41	108	927	627	1,554	1,662
August 2007	64	40	104	1,053	663	1,716	1,820
September 2007	68	34	102	929	581	1,510	1,612
October 2007	108	55	163	1,329	637	1,966	2,129
November 2007	92	25	117	1,071	558	1,629	1,746
December 2007	67	30	97	1,159	752	1,911	2,008
2007 Total	955	456	1,411	12,327	8,007	20,334	21,745



Additions and Deletions						
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Total Additions	1,249	1,350	1,152	1,410	1,251	1,242
State sentence - State Prison	804	838	706	882	806	757
State sentence - County Prison	72	72	43	81	74	85
County sentence Prob & Parole	223	244	262	249	210	249
Other state's sentence	150	196	141	198	161	151
Total Deletions	1,093	1,178	1,186	1,242	1,122	977
State sentence - SCI	639	729	759	764	689	585
<i>Technical Violator</i>	202	240	265	260	237	190
<i>Convicted Violator</i>	127	126	164	154	147	124
<i>Successful Completion</i>	284	322	299	312	280	247
<i>Other Case Closure</i>	26	41	31	38	25	24
State sentence - Cnty Prison	52	58	80	93	66	65
<i>Technical Violator</i>	11	15	26	17	20	10
<i>Convicted Violator</i>	6	8	16	12	12	12
<i>Successful Completion</i>	32	29	34	58	32	41
<i>Other Case Closure</i>	3	6	4	6	2	2
County sentence Prob & Parole	258	222	210	224	202	208
<i>Technical Violator</i>	45	31	39	36	36	41
<i>Convicted Violator</i>	24	23	25	33	19	17
<i>Successful Completion</i>	131	134	95	107	102	109
<i>Other Case Closure</i>	58	34	51	48	45	41
Other state's sentence	144	169	137	161	165	119
<i>Technical Violator</i>	1	1	1	2	0	0
<i>Convicted Violator</i>	2	2	3	1	2	0
<i>Successful Completion</i>	58	69	53	68	75	59
<i>Other Case Closure</i>	83	97	80	90	88	60
PBPP Population end of month	29,729	29,885	29,860	30,014	30,130	30,381