

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

October 2007



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**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
October 2007**

REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2007	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	2,307	2,314	100	106	34	66	32	128	4,111
PHILADELPHIA	8,776	8,789	100	338	135	195	109	131	14,317
EASTERN REGION	11,083	11,103	100	444	169	261	141	131	18,429
ALLENTOWN	3,399	3,514	103	179	73	92	42	146	6,153
HARRISBURG	3,792	3,847	101	195	76	72	49	142	6,958
SCRANTON	1,520	1,580	104	108	31	43	24	121	2,895
WILLIAMSPORT	837	864	103	46	12	20	15	112	1,675
CENTRAL REGION	9,548	9,805	103	528	192	227	130	136	17,680
ALTOONA	1,124	1,166	104	58	18	44	17	136	2,309
MERCER	2,611	2,645	101	131	37	86	39	130	5,088
ERIE	1,294	1,294	100	68	18	27	19	127	2,422
PITTSBURGH	3,908	4,001	102	181	81	82	59	125	7,363
WESTERN REGION	8,937	9,106	102	438	154	239	134	128	17,181
TOTAL Supervised	29,568	30,014	102	1,410	515	727	405	132	53,290

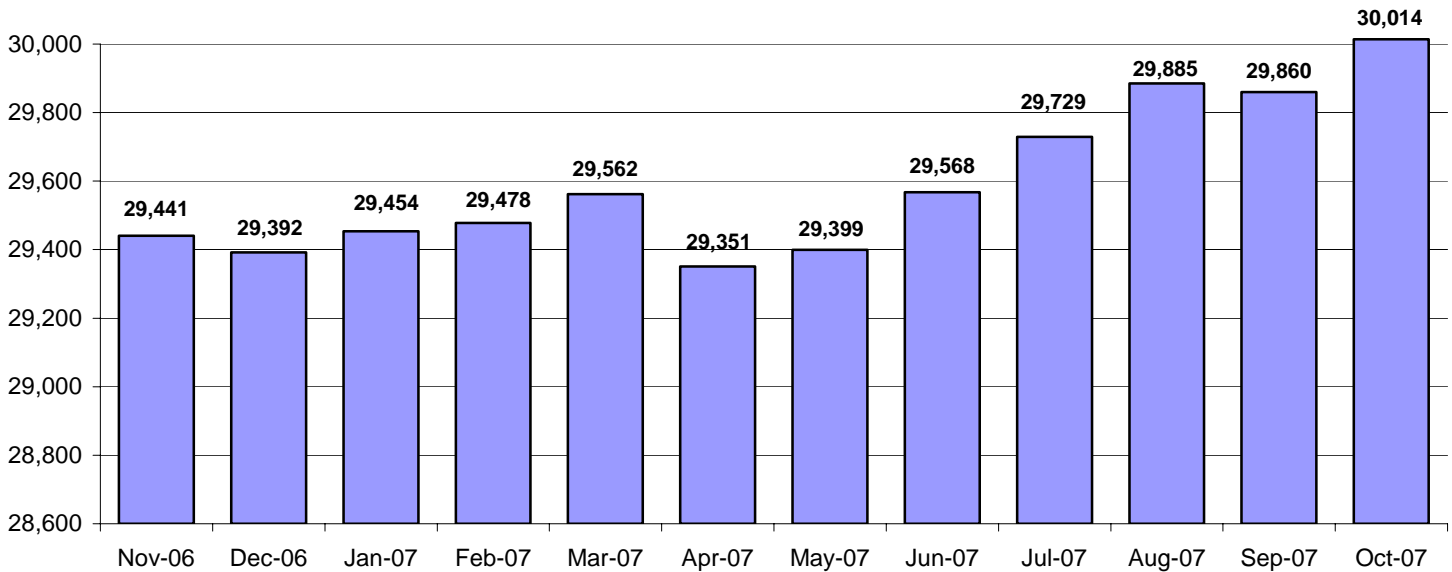
¹ effective June 30

² Filled agent positions

PA Offenders in Other States	2,672	2,718	102	55	9	16
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- The average caseload per agent in October was 74.
- The average workload per agent in October was 132. The workload per agent standard is 131.

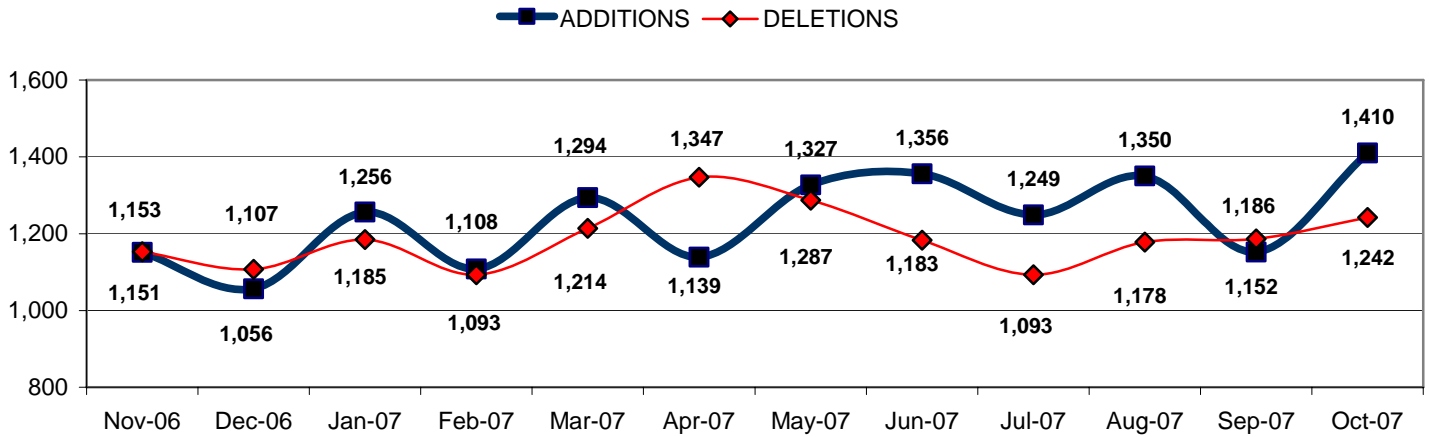
Population - Retrospective Year View



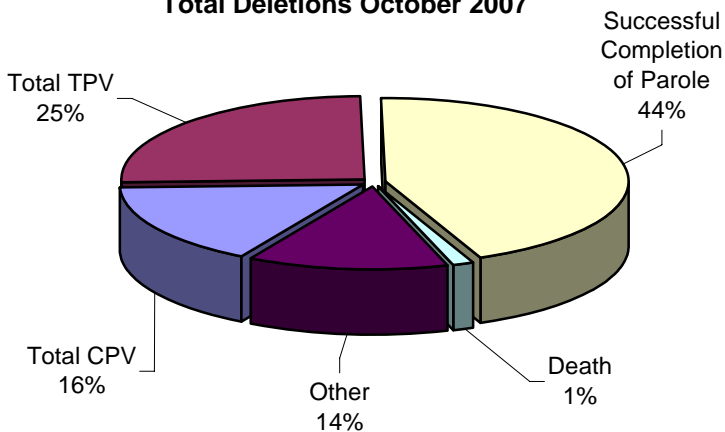
**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
October 2007**

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	764	199	206	43	24	174	1,410	5,161
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	113	41	6	0	0	0	160	586
County Corrections	12	0	20	7	0	0	39	132
Other States	0	0	0	0	0	1	1	8
Total Convicted Parole Violator	125	41	26	7	0	1	200	726
<i>Technical Parole Violator</i>								
State Corrections	173	87	6	0	0	0	266	980
County Corrections	14	3	23	7	0	0	47	207
Other States	0	0	0	0	0	2	2	5
Total Technical Parole Violator	187	90	29	7	0	2	315	1,192
TOTAL RECOMMITMENTS	312	131	55	14	0	3	515	1,918
Deletion Successful Completion	301	69	78	29	10	58	545	2,085
Deletion Death	10	2	2	1	0	1	16	65
Deletion Other	28	4	41	4	12	77	166	631
TOTAL DELETIONS	651	206	176	48	22	139	1,242	4,699

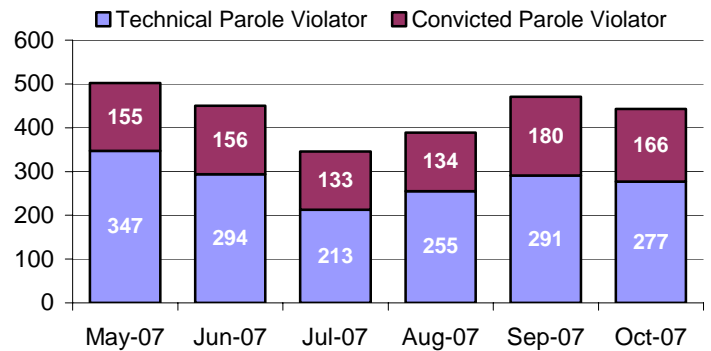
Population Additions & Deletions-Retrospective Year View



Total Deletions October 2007



State Sentence Parole Revocations*



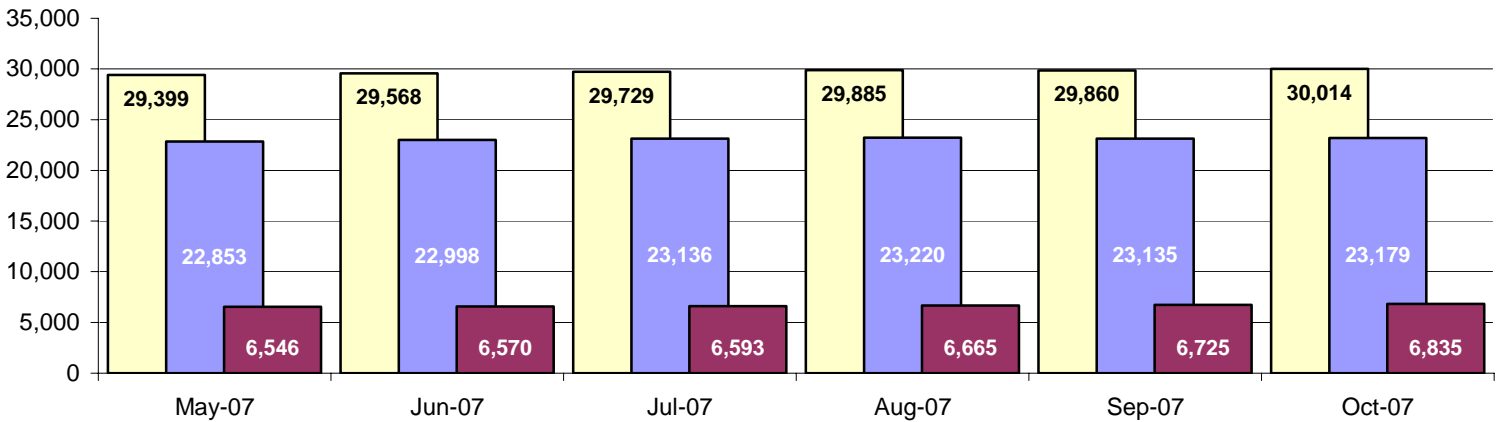
* These revocations represent field case closure records and are dependent on case processing.

Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
October 2007

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,338	67	198	1,603	335	1	52	323	2,314
Philadelphia	6,660	229	352	7,241	793	5	125	625	8,789
Eastern Region	7,998	296	550	8,844	1,128	6	177	948	11,103
Allentown	2,242	145	362	2,749	268	4	86	407	3,514
Harrisburg	2,729	190	198	3,117	334	3	50	343	3,847
Scranton	804	21	247	1,072	92	2	76	338	1,580
Williamsport	564	21	49	634	111	9	21	89	864
Central Region	6,339	377	856	7,572	805	18	233	1,177	9,805
Altoona	723	23	90	836	203	15	22	90	1,166
Mercer	581	13	23	617	1,221	709	17	81	2,645
Erie	898	35	62	995	161	44	19	75	1,294
Pittsburgh	2,648	207	85	2,940	665	49	66	281	4,001
Western Region	4,850	278	260	5,388	2,250	817	124	527	9,106
Total	19,187	951	1,666	21,804	4,183	841	534	2,652	30,014
Percent of Total	64%	3%	5%	72%	14%	3%	2%	9%	100%

Parole and Probation Supervised Populations

□ Total Population □ Parole ■ Probation



Supervised State Sentence Cases

□ Total State Sentence Cases ■ State Prison Cases □ County Prison Cases ■ Boot Camp Cases

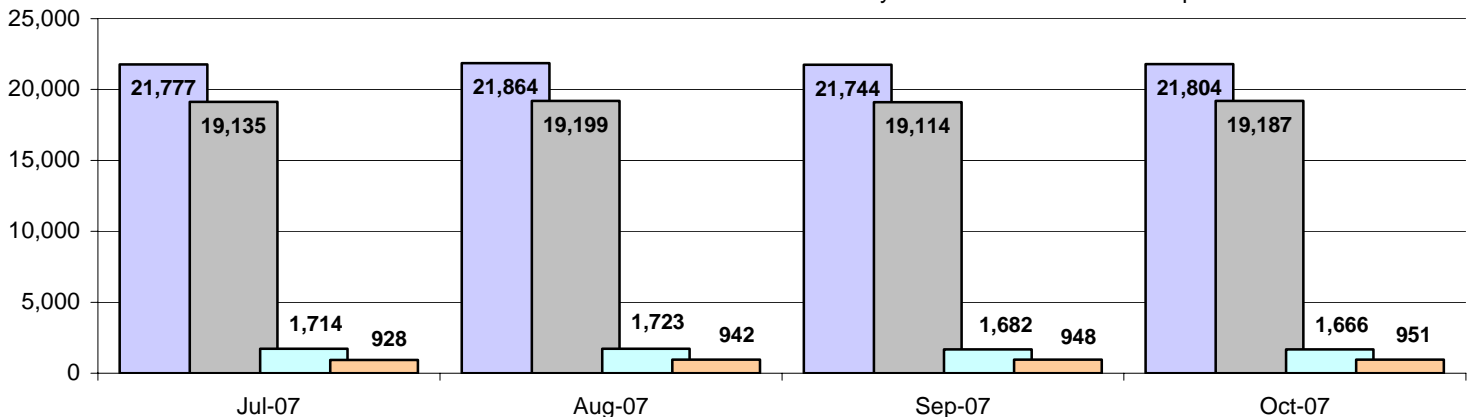


Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
October 2007

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	12	367	601	825	10	1,815	68	431	2,314
Philadelphia	70	1,633	1,143	3,288	17	6,151	652	1,986	8,789
Eastern Region	82	2,000	1,744	4,113	27	7,966	720	2,417	11,103
Allentown	18	657	744	1,169	9	2,597	226	691	3,514
Harrisburg	18	700	704	1,486	31	2,939	194	714	3,847
Scranton	9	177	366	740	22	1,314	24	242	1,580
Williamsport	1	106	171	483	1	762	9	93	864
Central Region	46	1,640	1,985	3,878	63	7,612	453	1,740	9,805
Altoona	3	196	331	427	1	958	21	187	1,166
Mercer	2	232	643	1,397	1	2,275	57	313	2,645
Erie	5	204	314	535	3	1,061	35	198	1,294
Pittsburgh	61	926	854	1,231	4	3,076	133	792	4,001
Western Region	71	1,558	2,142	3,590	9	7,370	246	1,490	9,106
Total	199	5,198	5,871	11,581	99	22,948	1,419	5,647	30,014
Percent of Total	1%	17%	20%	38%	0%	76%	5%	19%	100%

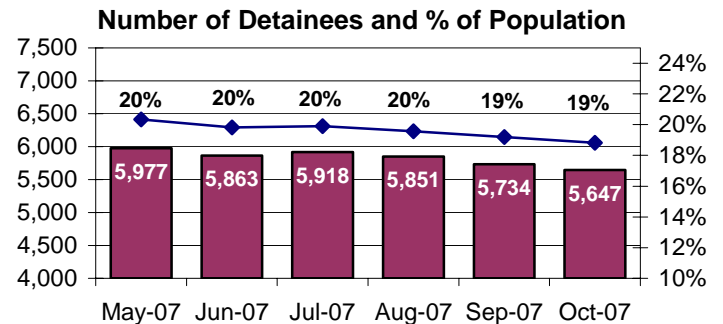
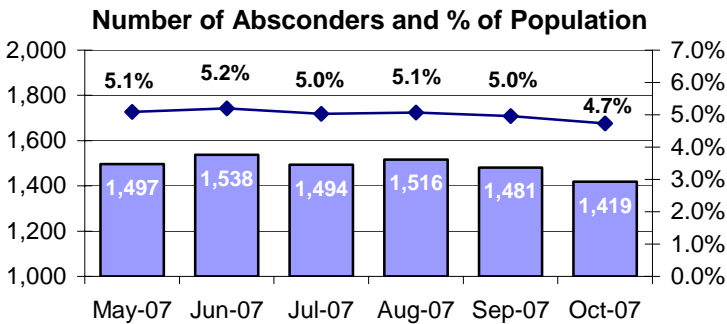
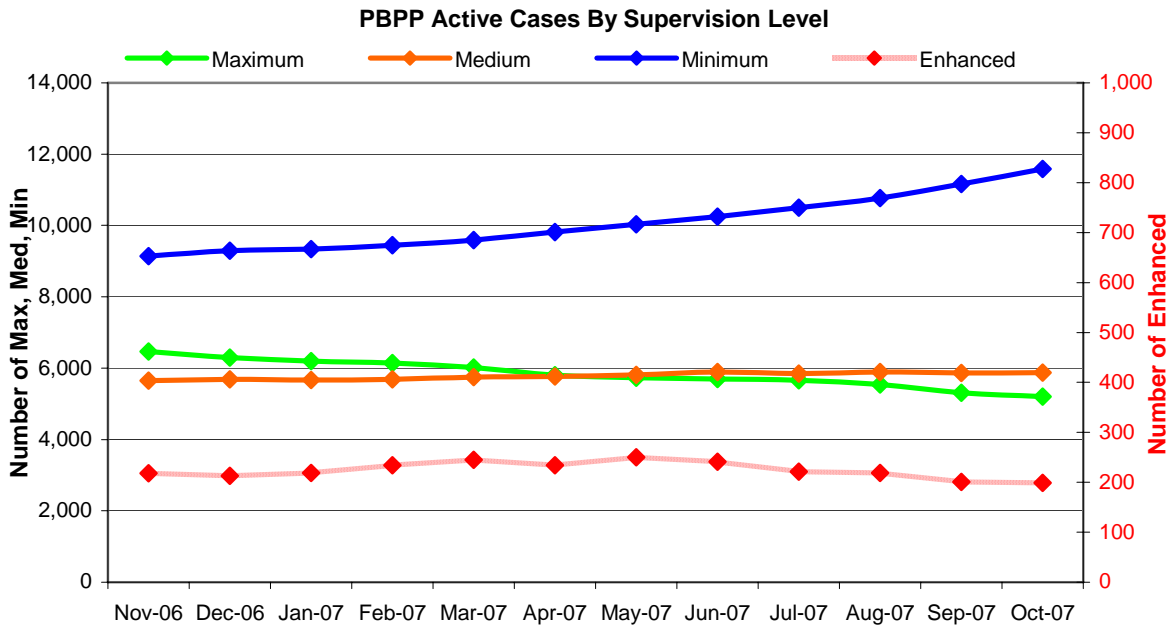
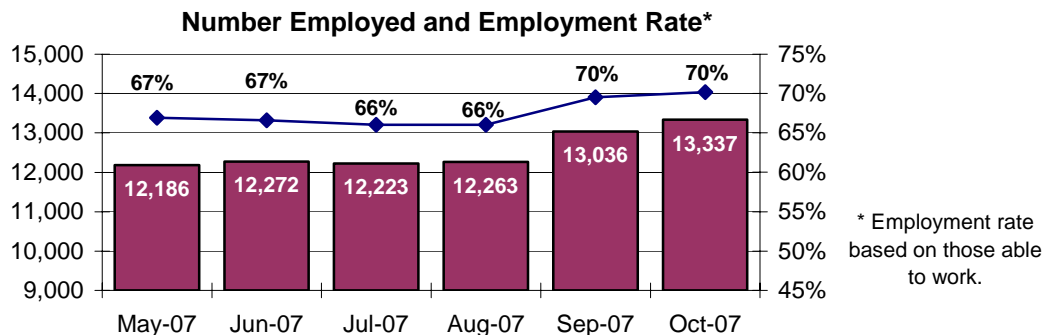


Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
October 2007

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	909	1,240	2,149	111	54	165	93%	7%	2,314
Philadelphia	1,012	7,211	8,223	124	442	566	94%	6%	8,789
EASTERN REGION	1,921	8,451	10,372	235	496	731	93%	7%	11,103
Allentown	1,424	1,712	3,136	237	141	378	89%	11%	3,514
Harrisburg	1,673	1,742	3,415	284	148	432	89%	11%	3,847
Scranton	1,037	316	1,353	193	34	227	86%	14%	1,580
Williamsport	587	80	667	169	28	197	77%	23%	864
CENTRAL REGION	4,721	3,850	8,571	883	351	1,234	87%	13%	9,805
Altoona	878	131	1,009	147	10	157	87%	13%	1,166
Mercer	1,755	378	2,133	437	75	512	81%	19%	2,645
Erie	743	384	1,127	132	35	167	87%	13%	1,294
Pittsburgh	1,743	1,898	3,641	241	119	360	91%	9%	4,001
WESTERN REGION	5,119	2,791	7,910	957	239	1,196	87%	13%	9,106
TOTAL	11,761	15,092	26,853	2,075	1,086	3,161	89%	11%	30,014

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
October 2007

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	1,146	427	27%	236	6	499	2,314
Philadelphia	3,033	2,205	42%	910	3	2,638	8,789
EASTERN REGION	4,179	2,632	39%	1,146	9	3,137	11,103
Allentown	1,686	371	18%	534	6	917	3,514
Harrisburg	1,911	675	26%	347	6	908	3,847
Scranton	773	366	32%	168	7	266	1,580
Williamsport	530	112	17%	120	0	102	864
CENTRAL REGION	4,900	1,524	24%	1,169	19	2,193	9,805
Altoona	578	201	26%	179	0	208	1,166
Mercer	1,275	559	30%	440	1	370	2,645
Erie	612	234	28%	214	1	233	1,294
Pittsburgh	1,793	524	23%	757	2	925	4,001
WESTERN REGION	4,258	1,518	26%	1,590	4	1,736	9,106
TOTAL	13,337	5,674	30%	3,905	32	7,066	30,014



**Table 7
BOARD DECISIONS
October 2007**

Type of Decision	Total
Parole / Reparole to Street	1,275
Parole / Reparole to Detainer	162
Refused	692
Total Considered	2,129
Percent Granted	67%
Recommitments as TPV	412
Recommitments as CPV	93
Recommitments as CPV and TPV	51
Total Recommitments	556
Refer to Prior Action	175
Assigned by Courts	519
Other Decisions	759
Total Decisions	4,138

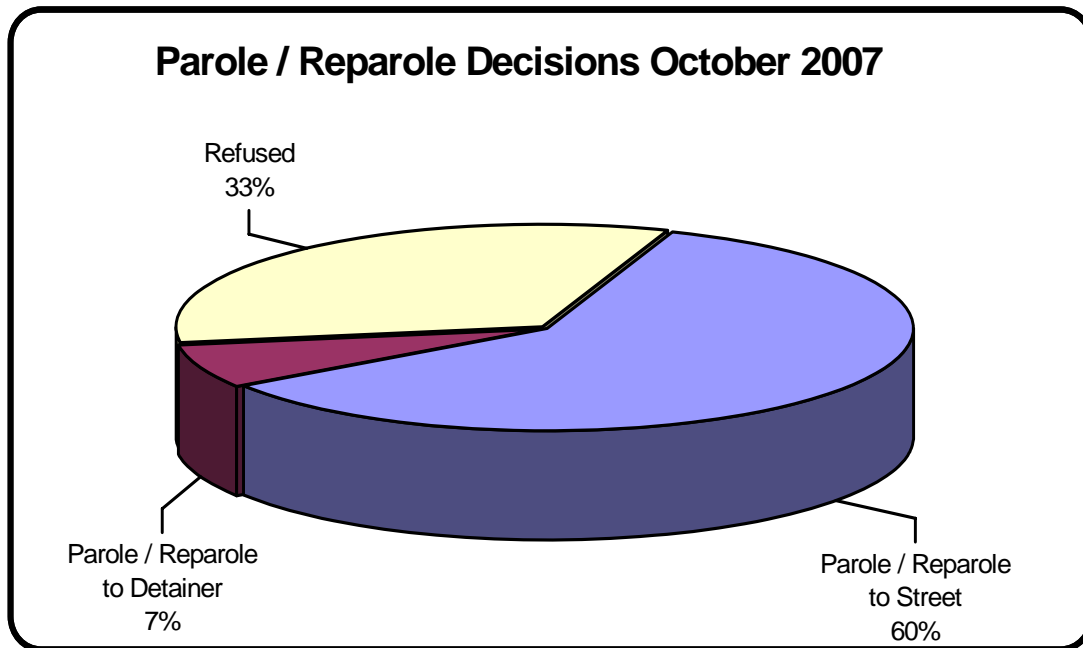
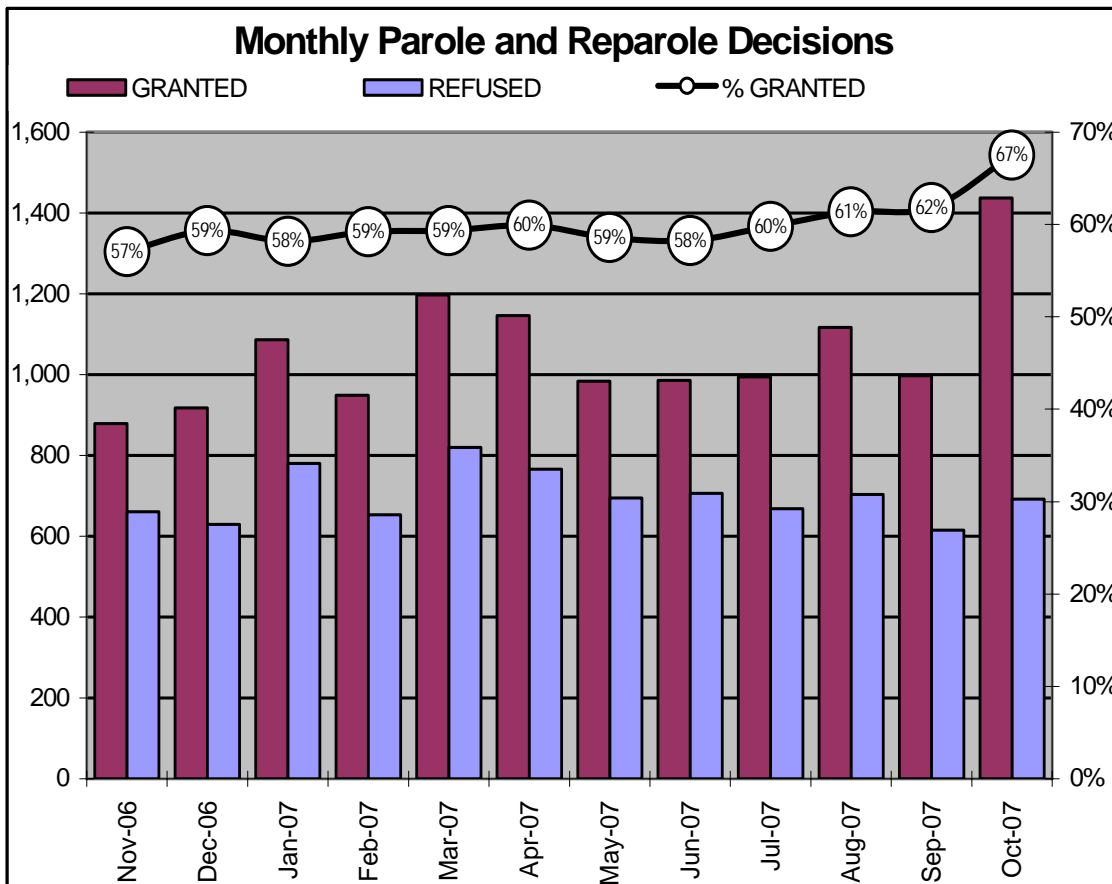


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
October 2007

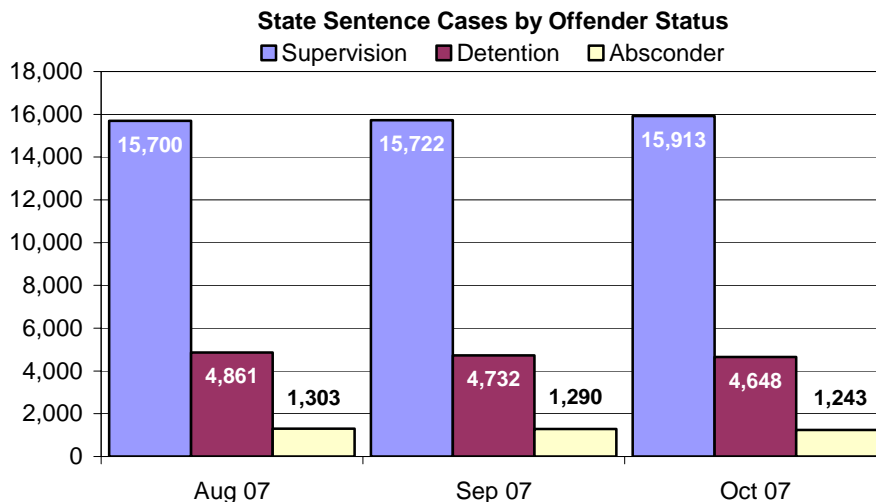
MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Nov-06	879	661	1,540	57%
Dec-06	918	629	1,547	59%
Jan-07	1,086	780	1,866	58%
Feb-07	949	653	1,602	59%
Mar-07	1,197	820	2,017	59%
Apr-07	1,146	766	1,912	60%
May-07	984	695	1,679	59%
Jun-07	986	706	1,692	58%
Jul-07	994	668	1,662	60%
Aug-07	1,117	703	1,820	61%
Sep-07	997	615	1,612	62%
Oct-07	1,437	692	2,129	67%
Monthly Average Over 12 Months	1,058	699	1,757	60%



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – October 2007

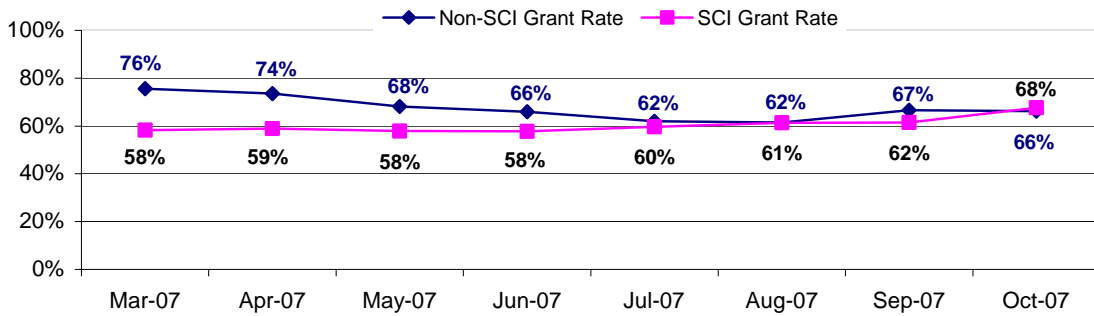
Offender Status - October 2007					
Status	State Prison	County Prison	County Sentence	Other States Cases	Total
Supervision	14,667	1,246	4,041	2,994	22,948
Absconder	1,171	72	174	2	1,419
Detention	4,300	348	809	190	5,647
Total	20,138	1,666	5,024	3,186	30,014

PBPP Monthly Population Profile						
Offender Status	May 07	Jun 07	Jul 07	Aug 07	Sep 07	Oct 07
State sentence from state institution	19,827	19,920	20,063	20,141	20,062	20,138
<i>Supervision</i>	13,933	14,125	14,269	14,420	14,472	14,667
<i>Absconder</i>	1,185	1,225	1,198	1,228	1,213	1,171
<i>Detention</i>	4,709	4,570	4,596	4,493	4,377	4,300
State sentence from county prison	1,689	1,704	1,714	1,723	1,682	1,666
<i>Supervision</i>	1,254	1,279	1,277	1,280	1,250	1,246
<i>Absconder</i>	79	73	70	75	77	72
<i>Detention</i>	356	352	367	368	355	348
County sentence Prob & Parole	4,810	4,853	4,850	4,893	4,966	5,024
<i>Supervision</i>	3,845	3,854	3,856	3,875	3,961	4,041
<i>Absconder</i>	230	237	223	211	189	174
<i>Detention</i>	735	762	771	807	816	809
Other state's sentence Prob & Parole	3,073	3,091	3,102	3,128	3,150	3,186
<i>Supervision</i>	2,893	2,909	2,915	2,943	2,962	2,994
<i>Absconder</i>	3	3	3	2	2	2
<i>Detention</i>	177	179	184	183	186	190
PBPP Population end of month	29,399	29,568	29,729	29,885	29,860	30,014



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – October 2007

Monthly Count of Board Actions							
Type of Decision	Non-SCI			SCI			Total Board Actions
	Grant	Refuse	Total	Grant	Refuse	Total	
November 2006	88	35	123	791	626	1,417	1,540
December 2006	85	30	115	833	599	1,432	1,547
January 2007	76	50	126	1,010	730	1,740	1,866
February 2007	74	44	118	875	609	1,484	1,602
March 2007	96	31	127	1,101	789	1,890	2,017
April 2007	100	36	136	1,046	730	1,776	1,912
May 2007	75	35	110	909	660	1,569	1,679
June 2007	68	35	103	918	671	1,589	1,692
July 2007	67	41	108	927	627	1,554	1,662
August 2007	64	40	104	1,053	663	1,716	1,820
September 2007	68	34	102	929	581	1,510	1,612
October 2007	108	55	163	1,329	637	1,966	2,129
2007 Total	796	401	1,197	10,097	6,697	16,794	17,991



Additions and Deletions						
	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07
Total Additions	1,327	1,356	1,249	1,350	1,152	1,410
State sentence - SCI	810	868	804	838	706	882
State sentence - Cnty Prison	77	95	72	72	43	81
County sentence Prob & Parole	270	225	223	244	262	249
Other state's sentence	170	168	150	196	141	198
Total Deletions	1,287	1,183	1,093	1,178	1,186	1,242
State sentence - SCI	796	731	639	729	759	764
<i>Technical Violator</i>	325	270	202	240	265	260
<i>Convicted Violator</i>	147	146	127	126	164	154
<i>Successful Completion</i>	302	277	284	322	299	312
<i>Other Case Closure</i>	22	38	26	41	31	38
State sentence - Cnty Prison	80	76	52	58	80	93
<i>Technical Violator</i>	22	24	11	15	26	17
<i>Convicted Violator</i>	8	10	6	8	16	12
<i>Successful Completion</i>	47	39	32	29	34	58
<i>Other Case Closure</i>	3	3	3	6	4	6
County sentence Prob & Parole	246	224	258	222	210	224
<i>Technical Violator</i>	49	34	45	31	39	36
<i>Convicted Violator</i>	29	21	24	23	25	33
<i>Successful Completion</i>	101	129	131	134	95	107
<i>Other Case Closure</i>	67	40	58	34	51	48
Other state's sentence	165	152	144	169	137	161
<i>Technical Violator</i>	1	1	1	1	1	2
<i>Convicted Violator</i>	3	3	2	2	3	1
<i>Successful Completion</i>	68	68	58	69	53	68
<i>Other Case Closure</i>	93	80	83	97	80	90
PBPP Population end of month	29,399	29,568	29,729	29,885	29,860	30,014