COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

July 2007



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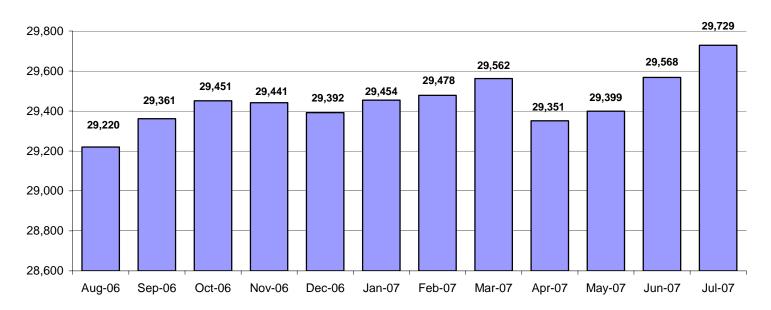
AN EQUAL OPPORTUNITY EMPLOYER

Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
July 2007

	Beginning	Current	Fiscal		Deleti	ions	Number		
REGION / DISTRICT	Fiscal Yr1	Month	YTD		Recommits/	Other	of	Average	Total
	July 2007	Population	Index	Additions	Revocations	Deletions	Agents ²	Workload	Workload
CHESTER	2,307	2,345	102	92	21	33	28	149	4,167
PHILADELPHIA	8,776	8,801	100	322	111	192	107	138	14,811
EASTERN REGION	11,083	11,146	101	414	132	225	135	141	18,978
ALLENTOWN	3,399	3,438	101	158	52	49	41	147	6,045
HARRISBURG	3,792	3,808	100	151	53	91	46	152	6,984
SCRANTON	1,520	1,548	102	73	11	44	23	125	2,870
WILLIAMSPORT	837	840	100	35	17	15	12	135	1,623
CENTRAL REGION	9,548	9,634	101	417	133	199	122	144	17,522
ALTOONA	1,124	1,142	102	36	14	16	16	142	2,267
MERCER	2,611	2,598	100	146	58	102	38	131	4,972
ERIE	1,294	1,279	99	58	17	49	17	140	2,377
PITTSBURGH	3,908	3,930	101	178	64	84	60	120	7,213
WESTERN REGION	8,937	8,949	100	418	153	251	131	128	16,829
TOTAL Supervised	29,568	29,729	101	1,249	418	675	388	137	53,329
	¹ effective June 30)		·		-	² Filled agent po	ositions	
PA Offenders in Other States	2,672	2,689	101	52	5	32			

[•]The average caseload per agent in July was 77.

Population - Retrospective Year View



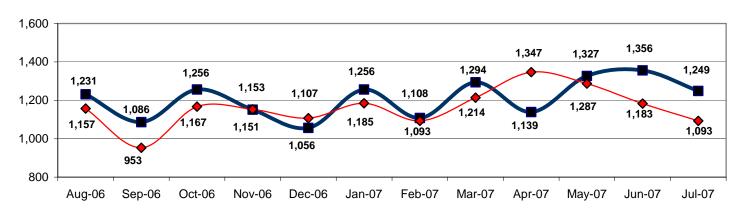
[•]The average workload per agent in July was 137. The workload per agent standard is 131.

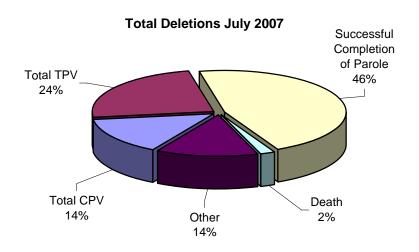
Table 2 SUPERVISED POPULATION ADDITIONS AND DELETIONS July 2007

			Special	Special	Other	Other		Fiscal
Population			County	County	States'	States'	Monthly	YTD
Additions and Deletions	Parole	ReParole	Probation	Parole	Parole	Probation	Total	Total
ADDITIONS	671	205	167	56	25	125	1,249	1,249
DELETIONS-RECOMMITMENTS								
Convicted Parole Violator								
State Corrections	106	21	1	0	0	0	128	128
County Corrections	6	0	17	6	0	0	29	29
Other States	0	0	0	0	0	2	2	2
Total Convicted Parole Violator	112	21	18	6	0	2	159	159
Technical Parole Violator								
State Corrections	141	61	1	0	0	0	203	203
County Corrections	7	4	32	12	0	0	55	55
Other States	0	0	0	0	0	1	1	1
Total Technical Parole Violator	148	65	33	12	0	1	259	259
TOTAL RECOMMITMENTS	260	86	51	18	0	3	418	418
Deletion Successful Completion	249	67	94	37	12	46	505	505
Deletion Death	11	2	5	1	0	1	20	20
Deletion Other	10	6	45	7	10	72	150	150
TOTAL DELETIONS	530	161	195	63	22	122	1,093	1,093

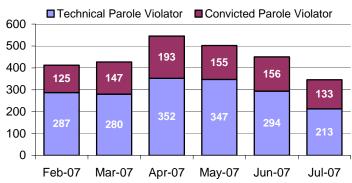
Population Additions & Deletions-Retrospective Year View







State Sentence Parole Revocations*



^{*} These revocations represent field case closure records and are dependent on case processing.

Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
July 2007

	Р	A Parole S	tate Senter	nce	Cou	ınty	Other	States	Total
Region / District	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	Population
Chester	1,380	73	219	1,672	291	3	53	326	2,345
Philadelphia	6,735	224	349	7,308	763	5	125	600	8,801
Eastern Region	8,115	297	568	8,980	1,054	8	178	926	11,146
Allentown	2,199	128	370	2,697	265	4	81	391	3,438
Harrisburg	2,670	190	217	3,077	321	3	59	348	3,808
Scranton	780	19	252	1,051	96	4	71	326	1,548
Williamsport	548	23	48	619	97	12	19	93	840
Central Region	6,197	360	887	7,444	779	23	230	1,158	9,634
Altoona	717	23	93	833	190	12	20	87	1,142
Mercer	571	14	22	607	1,194	699	14	84	2,598
Erie	897	34	52	983	157	48	19	72	1,279
Pittsburgh	2,638	200	92	2,930	638	48	60	254	3,930
Western Region	4,823	271	259	5,353	2,179	807	113	497	8,949
Total	19,135	928	1,714	21,777	4,012	838	521	2,581	29,729
Percent of Total	64%	3%	6%	73%	13%	3%	2%	9%	100%

Parole and Probation Supervised Populations

■ Total Population
■ Parole
■ Probation 35,000 30,000 29,478 29,562 29,568 29,729 29,351 29,399 25,000 20,000 15,000 22,853 10,000 5,000 6,497 6,457 6,477 6,546 6,570 6,593 0

Apr-07

Feb-07

Mar-07

Supervised State Sentence Cases

May-07

Jun-07

Jul-07

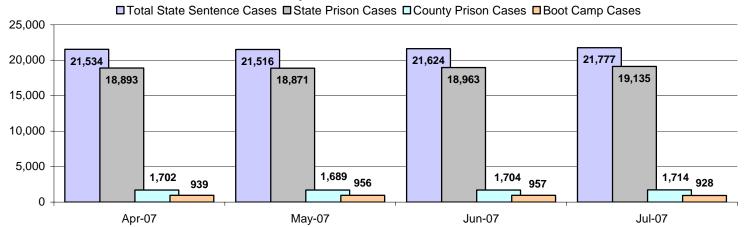
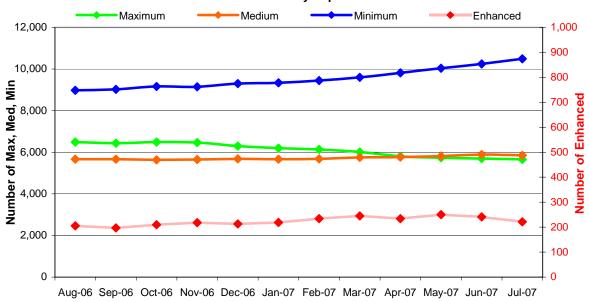
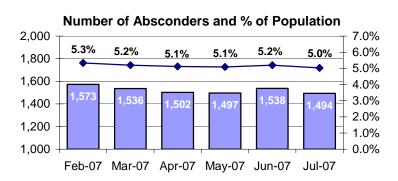


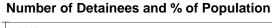
Table 4 SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT **July 2007**

			Repo	orting			Non-R	eporting	Total
Region / District	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	Population
Chester	25	493	598	677	14	1,807	73	465	2,345
Philadelphia	79	2,120	1,238	2,598	47	6,082	671	2,048	8,801
Eastern Region	104	2,613	1,836	3,275	61	7,889	744	2,513	11,146
Allentown	16	557	729	1,142	2	2,446	241	751	3,438
Harrisburg	31	748	687	1,438	9	2,913	177	718	3,808
Scranton	6	190	350	736	10	1,292	28	228	1,548
Williamsport	2	91	176	471	3	743	10	87	840
Central Region	55	1,586	1,942	3,787	24	7,394	456	1,784	9,634
Altoona	7	162	322	431	0	922	30	190	1,142
Mercer	6	227	598	1,342	1	2,174	81	343	2,598
Erie	1	194	307	519	2	1,023	33	223	1,279
Pittsburgh	48	879	844	1,141	3	2,915	150	865	3,930
Western Region	62	1,462	2,071	3,433	6	7,034	294	1,621	8,949
Total	221	5,661	5,849	10,495	91	22,317	1,494	5,918	29,729
Percent of Total	1%	19%	20%	35%	0%	75%	5%	20%	100%

PBPP Active Cases By Supervision Level







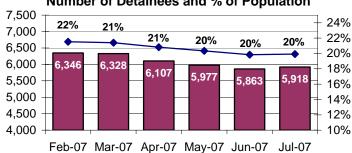


Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
July 2007

ouly 2001									
Region / District		Male			Female		Percent	Percent	Total
Region/ District	White	Non White	Total	White	Non White	Total	Male	Female	Population
Chester	921	1,251	2,172	121	52	173	93%	7%	2,345
Philadelphia	1,033	7,220	8,253	124	424	548	94%	6%	8,801
EASTERN REGION	1,954	8,471	10,425	245	476	721	94%	6%	11,146
Allentown	1,381	1,701	3,082	226	130	356	90%	10%	3,438
Harrisburg	1,666	1,715	3,381	284	143	427	89%	11%	3,808
Scranton	1,034	295	1,329	189	30	219	86%	14%	1,548
Williamsport	568	80	648	164	28	192	77%	23%	840
CENTRAL REGION	4,649	3,791	8,440	863	331	1,194	88%	12%	9,634
Altoona	876	117	993	136	13	149	87%	13%	1,142
Mercer	1,714	363	2,077	454	67	521	80%	20%	2,598
Erie	732	375	1,107	134	38	172	87%	13%	1,279
Pittsburgh	1,725	1,857	3,582	226	122	348	91%	9%	3,930
WESTERN REGION	5,047	2,712	7,759	950	240	1,190	87%	13%	8,949
TOTAL	11,650	14,974	26,624	2,058	1,047	3,105	90%	10%	29,729

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
July 2007

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	944	603	39%	253	7	538	2,345
Philadelphia	2,963	2,218	43%	890	11	2,719	8,801
EASTERN REGION	3,907	2,821	42%	1,143	18	3,257	11,146
Allentown	1,530	452	23%	462	2	992	3,438
Harrisburg	1,667	905	35%	333	8	895	3,808
Scranton	727	391	35%	171	3	256	1,548
Williamsport	502	138	22%	103	0	97	840
CENTRAL REGION	4,426	1,886	30%	1,069	13	2,240	9,634
Altoona	569	190	25%	162	1	220	1,142
Mercer	1,122	590	34%	462	0	424	2,598
Erie	583	219	27%	220	1	256	1,279
Pittsburgh	1,616	580	26%	719	0	1,015	3,930
WESTERN REGION	3,890	1,579	29%	1,563	2	1,915	8,949
TOTAL	12,223	6,286	34%	3,775	33	7,412	29,729

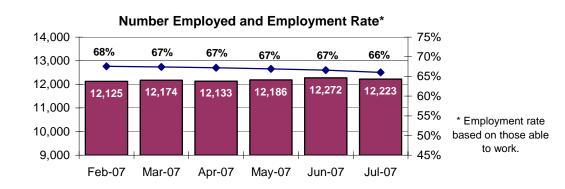
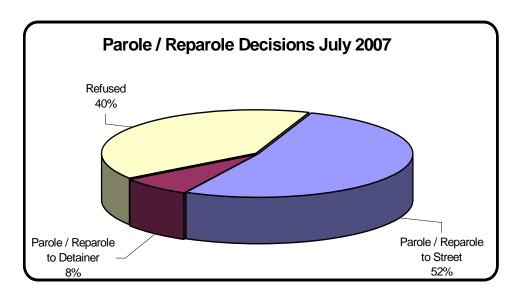


Table 7 BOARD DECISIONS July 2007

Type of Decision		Total
Parole / Reparole to Street	869	
Parole / Reparole to Detainer		
Refused	668	
Total Considered		1,662
Percent Granted	60%	

Recommitments as TPV	257	
Recommitments as CPV	89	
Recommitments as CPV and TPV	49	
Total Recommitments		395
Refer to Prior Action	139	
Assigned by Courts	443	
Other Decisions		700
Total Decisions	3,339	

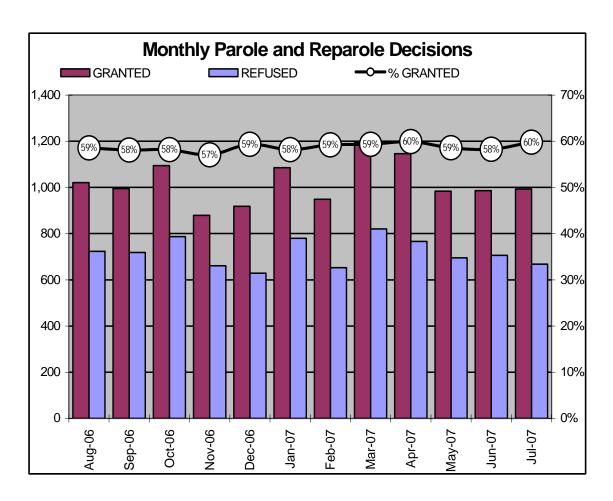


Grant Rate by Interview Type and Offense Category

Interview Type	Violent Offense	Nonviolent Offense	Overall
Minimum	48%	74%	66%
Minimum Review	39%	59%	48%
Violator	59%	76%	69%
Subsequent	56%	75%	62%
Total	46%	71%	60%

Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
July 2007

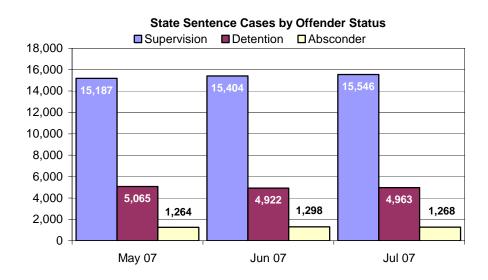
MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Aug-06	1,021	723	1,744	59%
Sep-06	995	718	1,713	58%
Oct-06	1,095	787	1,882	58%
Nov-06	879	661	1,540	57%
Dec-06	918	629	1,547	59%
Jan-07	1,086	780	1,866	58%
Feb-07	949	653	1,602	59%
Mar-07	1,197	820	2,017	59%
Apr-07	1,146	766	1,912	60%
May-07	984	695	1,679	59%
Jun-07	986	706	1,692	58%
Jul-07	994	668	1,662	60%
Monthly Average Over 12 Months	1,021	717	1,738	59%



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – July 2007

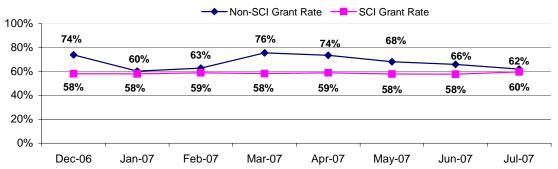
Offender Status - July 2007									
Status	State Prison	County Prison	County Sentence	Other States Cases	Total				
Supervision	14,269	1,277	3,856	2,915	22,317				
Absconder	1,198	70	223	3	1,494				
Detention	4,596	367	771	184	5,918				
Total	20,063	1,714	4,850	3,102	29,729				

PBPP Mont	hly Popu	lation P	rofile			
Offender Status	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Jul 07
State sentence from state institution	19,987	20,027	19,832	19,827	19,920	20,063
Supervision	13,770	13,832	13,846	13,933	14,125	14,269
Absconder	1,263	1,218	1,197	1,185	1,225	1,198
Detention	4,954	4,977	4,789	4,709	4,570	4,596
State sentence from county prison	1,713	1,723	1,702	1,689	1,704	1,714
Supervision	1,237	1,264	1,258	1,254	1,279	1,277
Absconder	77	72	78	79	73	70
Detention	399	387	366	356	352	367
County sentence Prob & Parole	4,767	4,773	4,751	4,810	4,853	4,850
Supervision	3,741	3,768	3,769	3,845	3,854	3,856
Absconder	232	244	225	230	237	223
Detention	794	761	757	735	762	771
Other state's sentence Prob & Parole	3,011	3,039	3,066	3,073	3,091	3,102
Supervision	2,811	2,834	2,869	2,893	2,909	2,915
Absconder	1	2	2	3	3	3
Detention	199	203	195	177	179	184
PBPP Population end of month	29,478	29,562	29,351	29,399	29,568	29,729



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – July 2007

Monthly Count of Board Actions										
	Non-SCI				SCI					
Type of Decision	Grant	Refuse	Total	Grant	Refuse	Total	Total Board Actions			
August 2006	86	44	130	935	679	1,614	1,744			
September 2006	84	38	122	911	680	1,591	1,713			
October 2006	72	44	116	1,023	743	1,766	1,882			
November 2006	88	35	123	791	626	1,417	1,540			
December 2006	85	30	115	833	599	1,432	1,547			
January 2007	76	50	126	1,010	730	1,740	1,866			
February 2007	74	44	118	875	609	1,484	1,602			
March 2007	96	31	127	1,101	789	1,890	2,017			
April 2007	100	36	136	1,046	730	1,776	1,912			
May 2007	75	35	110	909	660	1,569	1,679			
June 2007	68	35	103	918	671	1,589	1,692			
July 2007	67	41	108	927	627	1,554	1,662			
2007 Total	556	272	828	6,786	4,816	11,602	12,430			



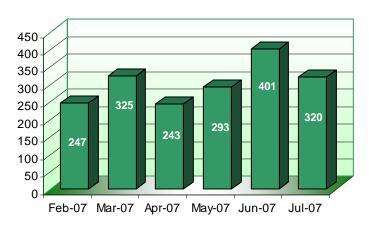
Additions and Deletions									
	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07			
Total Additions	1,108	1,294	1,139	1,327	1,356	1,249			
State sentence - SCI	675	776	680	810	868	804			
State sentence - Cnty Prison	53	88	84	77	95	72			
County sentence Prob & Parole	229	237	193	270	225	223			
Other state's sentence	151	193	182	170	168	150			
Total Deletions	1,093	1,214	1,347	1,287	1,183	1,093			
State sentence - SCI	692	706	842	796	731	639			
Technical Violator	267	261	324	325	270	202			
Convicted Violator	114	135	175	147	146	127			
Successful Completion	274	274	305	302	277	284			
Other Case Closure	37	36	38	22	38	26			
State sentence - Cnty Prison	63	76	94	80	76	52			
Technical Violator	20	19	28	22	24	11			
Convicted Violator	11	12	18	8	10	6			
Successful Completion	27	41	42	47	39	32			
Other Case Closure	5	4	6	3	3	3			
County sentence Prob & Parole	208	265	253	246	224	258			
Technical Violator	40	57	52	49	34	<i>4</i> 5			
Convicted Violator	16	23	29	29	21	24			
Successful Completion	108	131	105	101	129	131			
Other Case Closure	44	54	67	67	40	58			
Other state's sentence	130	167	158	165	152	144			
Technical Violator	0	2	2	1	1	1			
Convicted Violator	2	3	1	3	3	2			
Successful Completion	49	66	72	68	68	58			
Other Case Closure	79	96	83	93	80	83			
PBPP Population end of month	29,478	29,562	29,351	29,399	29,568	29,729			

July 2007 Eastern Region Highlights

The Eastern Region population was 11,146 or 37% of the 29,729 July 2007 statewide population.

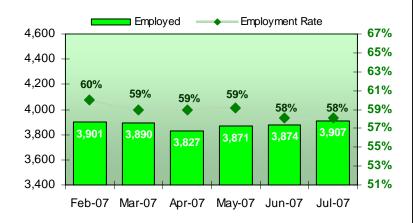
District Office	State Sentence Additions	% Change from Prior Month	State Sentence Parole Violators	% Change from Prior Month	Number of Absconders	% Change from Prior Month	Number of Employed	% Change from Prior Month
Chester	53	2%	21	-19%	73	-15%	944	0%
Philadelphia	267	-23%	103	-24%	671	-3%	2,963	1%
Eastern Region	320	-20%	124	-23%	744	-4%	3,907	1%

State Sentence Additions



- The Eastern Region's previous six-month average number of state sentence additions is 306. July 2007 amount is 5% more than the previous six-month average.
- In July 2007, the Eastern Region accounted for 37% of the statewide total of 876 state sentence additions.

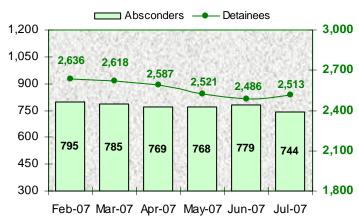
Number Employed and Employment Rate*



- The July 2007 employment rate was one percentage point less than the previous six-month average of 59%.
- The number of employed parolees in July 2007 was 0.5% more than the previous six-month average of 3.889.

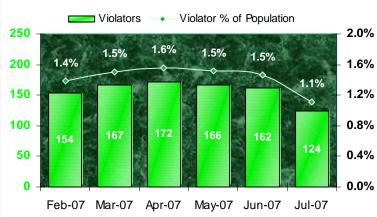
* Employment rate based on those parolees who are able to work.

Number of Absconders and Detainees



- In July 2007, the 744 absconders represented a decrease of 5% below the previous six-month average of 782, and the 2,513 detainees represented a decrease of 3% below the previous six-month average of 2,586.
- The Eastern Region accounted for 50% of the 1,494 statewide absconders and 42% of the 5,918 statewide detainees in July 2007.

State Sentence Parole Revocations



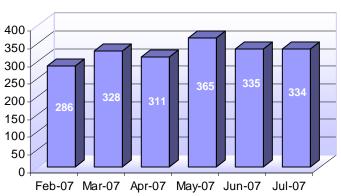
- The Eastern Region accounted for 36% of the 346 statewide state sentence parole violator revocation field case closures in July 2007.
- The 124 Eastern Region state sentence parole violators in July 2007 consisted of 33 convicted parole violators (27%) and 91 technical parole violators (73%).

July 2007 Central Region Highlights

The Central Region population was 9,634 or 32% of the 29,729 July 2007 statewide population.

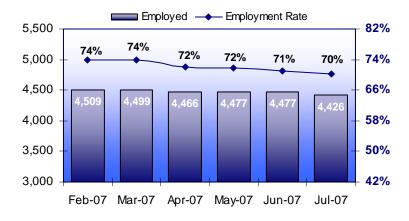
District Office	State Sentence Additions	% Change from Prior Month	State Sentence Parole Violators	% Change from Prior Month	Number of Absconders	% Change from Prior Month	Number of Employed	% Change from Prior Month
Allentown	131	-3%	50	-23%	241	2%	1,530	0%
Harrisburg	123	13%	52	4%	177	9%	1,667	-1%
Scranton	51	-26%	11	-58%	28	-7%	727	-4%
Williamsport	29	32%	14	56%	10	67%	502	-2%
Central Region	334	0%	127	-15%	456	5%	4,426	-1%

State Sentence Additions

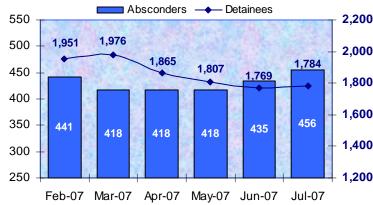


- The Central Region's previous six-month average number of state sentence additions is 329. July 2007 amount is 2% greater than the previous six-month average.
- In July 2007, the Central Region accounted for 38% of the statewide total of 876 state sentence additions.

Number Employed and Employment Rate*



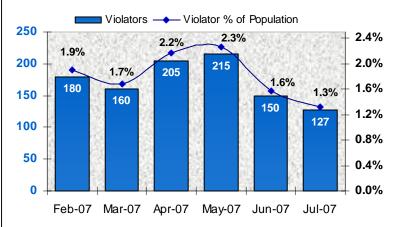
- The July 2007 employment rate was three percentage points less than the previous six-month average of 73%.
- The number of employed parolees in July 2007 was 2% less than the previous six-month average of 4,497.



Number of Absconders and Detainees

- In July 2007, the 456 absconders represented a 6% increase over the previous six-month average of 431, and the 1,784 detainees represented a decrease of 6% below the previous six-month average of 1,893.
- The Central Region accounted for 31% of the 1,494 statewide absconders and 30% of the 5,918 statewide detainees in July 2007.

State Sentence Parole Revocations



- The Central Region accounted for 37% of the 346 statewide state sentence parole violator revocation field case closures in July 2007.
- The 127 Central Region state sentence parole violators in July 2007 consisted of 64 convicted parole violators (50%) and 63 technical parole violators (50%).

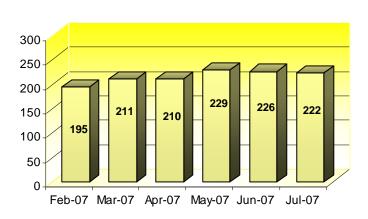
^{*} Employment rate based on those parolees who are able to work.

July 2007 Western Region Highlights

The Western Region population was 8,949 or 30% of the 29,729 July 2007 statewide population.

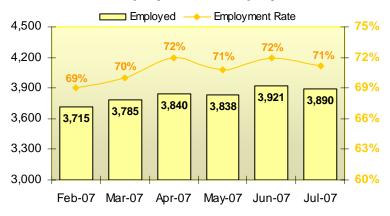
District Office	State Sentence Additions	% Change from Prior Month	State Sentence Parole Violators	% Change from Prior Month	Number of Absconders	% Change from Prior Month	Number of Employed	% Change from Prior Month
Altoona	27	-7%	12	-43%	30	7%	569	-1%
Mercer	17	-37%	10	0%	81	-6%	1,122	-1%
Erie	42	-2%	13	-32%	33	-8%	583	0%
Pittsburgh	136	7%	60	-32%	150	-14%	1,616	-1%
Western Region	222	-2%	95	-31%	294	-9%	3,890	-1%

State Sentence Additions



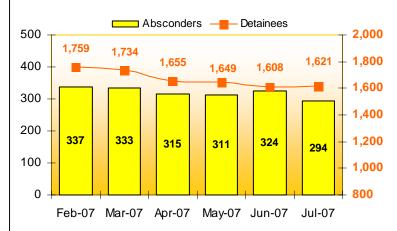
- The Western Region's previous six-month average number of state sentence additions is 213. July 2007 amount is 4% more than the previous six-month average.
- In July 2007, the Western Region accounted for 25% of the statewide total of 876 state sentence additions.

Number Employed and Employment Rate*



- The July 2007 employment rate was equal to the previous six-month average of 71%.
- The number of employed parolees in July 2007 was 2% more than the previous six-month average of 3,805.

Number of Absconders and Detainees



- In July 2007, the number of absconders was 10% less than the previous six-month average of 325, and the 1,621 detainees represented a decrease of 4% below the previous six-month average of 1,690.
- The Western Region accounted for 20% of the 1,494 statewide absconders and 27% of the 5,918 statewide detainees in July 2007.

State Sentence Parole Revocations



- The Western Region accounted for 27% of the 346 statewide state sentence parole violator revocation field case closures in July 2007.
- The 95 Western Region state sentence parole violators in July 2007 consisted of 36 convicted parole violators (38%) and 59 technical parole violators (62%).

^{*} Employment rate based on those parolees who are able to work.