

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

July 2006



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Victim Advocate

PBPP
AN EQUAL OPPORTUNITY EMPLOYER

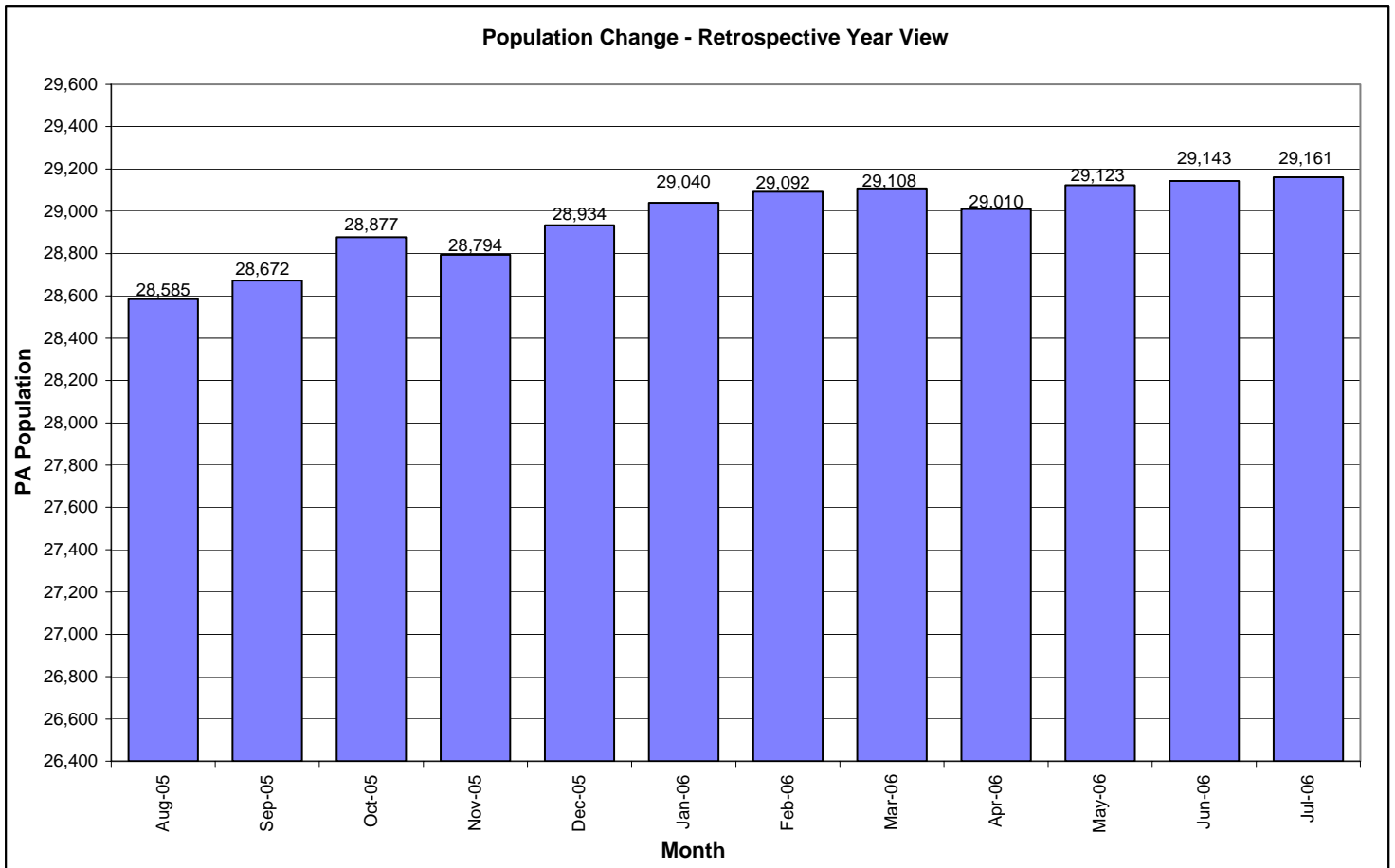
Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
July 2006

| REGION / DISTRICT | Beginning Fiscal Yr ¹ July 2006 | Current Month Population | Fiscal YTD Index | Additions | Deletions | | Number of Agents ² | Average Workload | Total Workload |
|-------------------------|---|-----------------------------|---------------------|--------------|---------------------------|-----------------|-------------------------------|------------------|----------------|
| | | | | | Recommits/ Revocations | Other Deletions | | | |
| CHESTER | 2,303 | 2,303 | 100 | 87 | 30 | 54 | 31 | 135 | 4,175 |
| PHILADELPHIA | 8,845 | 8,845 | 100 | 296 | 104 | 185 | 119 | 130 | 15,430 |
| EASTERN REGION | 11,148 | 11,148 | 100 | 383 | 134 | 239 | 150 | 131 | 19,605 |
| ALLENTOWN | 3,265 | 3,265 | 100 | 152 | 53 | 84 | 40 | 142 | 5,675 |
| HARRISBURG | 3,737 | 3,737 | 100 | 129 | 71 | 74 | 48 | 140 | 6,707 |
| SCRANTON | 1,558 | 1,558 | 100 | 65 | 22 | 40 | 21 | 142 | 2,990 |
| WILLIAMSPORT | 827 | 827 | 100 | 18 | 13 | 16 | 14 | 114 | 1,593 |
| CENTRAL REGION | 9,387 | 9,387 | 100 | 364 | 159 | 214 | 123 | 138 | 16,965 |
| ALTOONA | 1,075 | 1,075 | 100 | 43 | 23 | 19 | 16 | 134 | 2,150 |
| MERCER | 2,446 | 2,446 | 100 | 112 | 56 | 92 | 37 | 129 | 4,775 |
| ERIE | 1,246 | 1,246 | 100 | 57 | 13 | 13 | 17 | 136 | 2,306 |
| PITTSBURGH | 3,859 | 3,859 | 100 | 142 | 45 | 75 | 59 | 121 | 7,156 |
| WESTERN REGION | 8,626 | 8,626 | 100 | 354 | 137 | 199 | 129 | 127 | 16,387 |
| TOTAL Supervised | 29,161 | 29,161 | 100 | 1,101 | 430 | 652 | 402 | 132 | 52,958 |

¹ effective June 30

² Filled agent positions

| | | | | | | |
|-------------------------------------|--------------|--------------|------------|-----------|----------|-----------|
| PA Offenders in Other States | 2,723 | 2,723 | 100 | 55 | 6 | 83 |
|-------------------------------------|--------------|--------------|------------|-----------|----------|-----------|



**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
July 2006**

| Population Additions and Deletions | Parole | ReParole | Special County Probation | Special County Parole | Other States' Parole | Other States' Probation | Monthly Total | Fiscal YTD Total |
|--|--------|----------|--------------------------|-----------------------|----------------------|-------------------------|---------------|------------------|
| ADDITIONS | 571 | 213 | 155 | 41 | 27 | 94 | 1,101 | 1,101 |
| DELETIONS-RECOMMITMENTS | | | | | | | | |
| <i>Convicted Parole Violator</i> | | | | | | | | |
| State Corrections | 101 | 27 | 1 | 0 | 0 | 0 | 129 | 129 |
| County Corrections | 6 | 0 | 17 | 4 | 0 | 0 | 27 | 27 |
| Other States | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| Total Convicted Parole Violator | 107 | 27 | 18 | 4 | 0 | 2 | 158 | 158 |
| <i>Technical Parole Violator</i> | | | | | | | | |
| State Corrections | 153 | 54 | 7 | 0 | 0 | 0 | 214 | 214 |
| County Corrections | 10 | 0 | 34 | 11 | 0 | 0 | 55 | 55 |
| Other States | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 |
| Total Technical Parole Violator | 163 | 54 | 41 | 11 | 1 | 2 | 272 | 272 |
| TOTAL RECOMMITMENTS | 270 | 81 | 59 | 15 | 1 | 4 | 430 | 430 |
| Deletion Maximum Discharge | 250 | 72 | 97 | 25 | 10 | 47 | 501 | 501 |
| Deletion Death | 9 | 4 | 3 | 0 | 0 | 3 | 19 | 19 |
| Deletion Other | 15 | 1 | 39 | 4 | 9 | 64 | 132 | 132 |
| TOTAL DELETIONS | 544 | 158 | 198 | 44 | 20 | 118 | 1,082 | 1,082 |

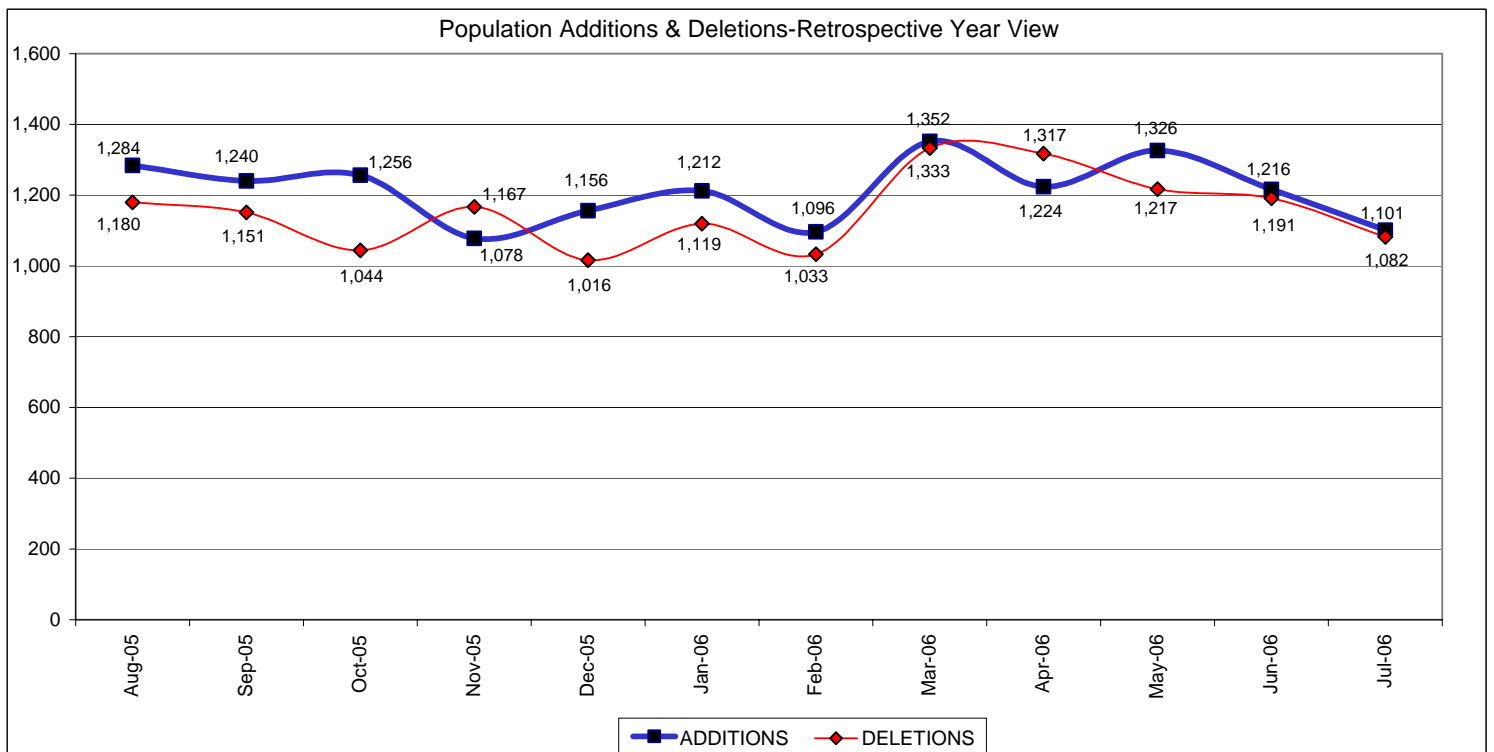


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
July 2006

| Region / District | PA Parole State Sentence | | | | County | | Other States | | Total Population |
|-------------------------|--------------------------|------------|----------------|---------------|-------------------|----------------|--------------|--------------|------------------|
| | State Prisons | Boot Camp | County Prisons | Subtotal | Special Probation | Special Parole | Parole | Probation | |
| Chester | 1,403 | 90 | 228 | 1,721 | 238 | 2 | 53 | 289 | 2,303 |
| Philadelphia | 6,841 | 238 | 362 | 7,441 | 680 | 3 | 116 | 605 | 8,845 |
| Eastern Region | 8,244 | 328 | 590 | 9,162 | 918 | 5 | 169 | 894 | 11,148 |
| Allentown | 2,062 | 124 | 382 | 2,568 | 232 | 6 | 67 | 392 | 3,265 |
| Harrisburg | 2,636 | 211 | 206 | 3,053 | 270 | 4 | 59 | 351 | 3,737 |
| Scranton | 830 | 33 | 229 | 1,092 | 86 | 6 | 58 | 316 | 1,558 |
| Williamsport | 530 | 26 | 56 | 612 | 100 | 11 | 18 | 86 | 827 |
| Central Region | 6,058 | 394 | 873 | 7,325 | 688 | 27 | 202 | 1,145 | 9,387 |
| Altoona | 662 | 29 | 77 | 768 | 181 | 18 | 20 | 88 | 1,075 |
| Mercer | 542 | 12 | 18 | 572 | 1,152 | 649 | 11 | 62 | 2,446 |
| Erie | 850 | 31 | 49 | 930 | 194 | 43 | 20 | 59 | 1,246 |
| Pittsburgh | 2,597 | 203 | 66 | 2,866 | 636 | 54 | 67 | 236 | 3,859 |
| Western Region | 4,651 | 275 | 210 | 5,136 | 2,163 | 764 | 118 | 445 | 8,626 |
| Total | 18,953 | 997 | 1,673 | 21,623 | 3,769 | 796 | 489 | 2,484 | 29,161 |
| Percent of Total | 65% | 3% | 6% | 74% | 13% | 3% | 2% | 9% | 100% |

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
July 2006

| Region / District | Reporting | | | | | | Non-Reporting | | Total Population |
|-------------------------|------------|--------------|--------------|--------------|----------------|---------------|---------------|--------------|------------------|
| | Enhanced | Maximum | Medium | Minimum | Not Classified | Subtotal | Absconder | Detainees | |
| Chester | 10 | 593 | 507 | 598 | 8 | 1,716 | 80 | 507 | 2,303 |
| Philadelphia | 44 | 2,609 | 1,508 | 1,873 | 32 | 6,066 | 769 | 2,010 | 8,845 |
| Eastern Region | 54 | 3,202 | 2,015 | 2,471 | 40 | 7,782 | 849 | 2,517 | 11,148 |
| Allentown | 10 | 676 | 625 | 980 | 1 | 2,292 | 227 | 746 | 3,265 |
| Harrisburg | 24 | 826 | 592 | 1,328 | 25 | 2,795 | 186 | 756 | 3,737 |
| Scranton | 13 | 239 | 337 | 664 | 1 | 1,254 | 30 | 274 | 1,558 |
| Williamsport | 1 | 77 | 161 | 457 | 8 | 704 | 10 | 113 | 827 |
| Central Region | 48 | 1,818 | 1,715 | 3,429 | 35 | 7,045 | 453 | 1,889 | 9,387 |
| Altoona | 16 | 177 | 278 | 388 | 0 | 859 | 40 | 176 | 1,075 |
| Mercer | 6 | 255 | 613 | 1,176 | 2 | 2,052 | 90 | 304 | 2,446 |
| Erie | 9 | 202 | 274 | 471 | 1 | 957 | 41 | 248 | 1,246 |
| Pittsburgh | 56 | 913 | 831 | 1,034 | 9 | 2,843 | 156 | 860 | 3,859 |
| Western Region | 87 | 1,547 | 1,996 | 3,069 | 12 | 6,711 | 327 | 1,588 | 8,626 |
| Total | 189 | 6,567 | 5,726 | 8,969 | 87 | 21,538 | 1,629 | 5,994 | 29,161 |
| Percent of Total | 1% | 23% | 20% | 31% | 0% | 74% | 6% | 21% | 100% |

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
July 2006

| Region / District | Male | | | Female | | | Percent Male | Percent Female | Total Population |
|-----------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|----------------|------------------|
| | White | Non White | Total | White | Non White | Total | | | |
| Chester | 862 | 1,281 | 2,143 | 101 | 59 | 160 | 93% | 7% | 2,303 |
| Philadelphia | 1,003 | 7,279 | 8,282 | 118 | 445 | 563 | 94% | 6% | 8,845 |
| EASTERN REGION | 1,865 | 8,560 | 10,425 | 219 | 504 | 723 | 94% | 6% | 11,148 |
| Allentown | 1,319 | 1,594 | 2,913 | 200 | 152 | 352 | 89% | 11% | 3,265 |
| Harrisburg | 1,655 | 1,669 | 3,324 | 247 | 166 | 413 | 89% | 11% | 3,737 |
| Scranton | 1,071 | 295 | 1,366 | 167 | 25 | 192 | 88% | 12% | 1,558 |
| Williamsport | 590 | 77 | 667 | 141 | 19 | 160 | 81% | 19% | 827 |
| CENTRAL REGION | 4,635 | 3,635 | 8,270 | 755 | 362 | 1,117 | 88% | 12% | 9,387 |
| Altoona | 820 | 126 | 946 | 115 | 14 | 129 | 88% | 12% | 1,075 |
| Mercer | 1,588 | 342 | 1,930 | 436 | 80 | 516 | 79% | 21% | 2,446 |
| Erie | 704 | 381 | 1,085 | 118 | 43 | 161 | 87% | 13% | 1,246 |
| Pittsburgh | 1,609 | 1,881 | 3,490 | 228 | 141 | 369 | 90% | 10% | 3,859 |
| WESTERN REGION | 4,721 | 2,730 | 7,451 | 897 | 278 | 1,175 | 86% | 14% | 8,626 |
| TOTAL | 11,221 | 14,925 | 26,146 | 1,871 | 1,144 | 3,015 | 90% | 10% | 29,161 |

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
July 2006

| Region / District | Employed | Unemployed | Unemployment Rate | Unable to Work | Unknown | Non Reporting | Total Population |
|-----------------------|---------------|--------------|-------------------|----------------|-----------|---------------|------------------|
| Chester | 963 | 515 | 35% | 229 | 9 | 587 | 2,303 |
| Philadelphia | 3,086 | 2,075 | 40% | 883 | 22 | 2,779 | 8,845 |
| EASTERN REGION | 4,049 | 2,590 | 39% | 1,112 | 31 | 3,366 | 11,148 |
| Allentown | 1,150 | 724 | 39% | 418 | 0 | 973 | 3,265 |
| Harrisburg | 1,723 | 772 | 31% | 296 | 4 | 942 | 3,737 |
| Scranton | 695 | 356 | 34% | 202 | 1 | 304 | 1,558 |
| Williamsport | 427 | 191 | 31% | 86 | 0 | 123 | 827 |
| CENTRAL REGION | 3,995 | 2,043 | 34% | 1,002 | 5 | 2,342 | 9,387 |
| Altoona | 499 | 174 | 26% | 186 | 0 | 216 | 1,075 |
| Mercer | 1,038 | 572 | 36% | 442 | 0 | 394 | 2,446 |
| Erie | 576 | 214 | 27% | 166 | 1 | 289 | 1,246 |
| Pittsburgh | 1,615 | 477 | 23% | 747 | 4 | 1,016 | 3,859 |
| WESTERN REGION | 3,728 | 1,437 | 28% | 1,541 | 5 | 1,915 | 8,626 |
| TOTAL | 11,772 | 6,070 | 34% | 3,655 | 41 | 7,623 | 29,161 |

**Table 7
BOARD DECISIONS
July 2006**

| Type of Decision | | Total |
|-------------------------------|--|--------------|
| Parole / Reparole to Street | | 894 |
| Parole / Reparole to Detainer | | 95 |
| Refused | | 702 |
| Total Considered | | 1,691 |
| Percent Granted | | 58% |
| Recommitments | | 450 |
| Refer to Prior Action | | 129 |
| Assigned by Courts | | 406 |
| Other Decisions | | 773 |
| Total Decisions | | 3,449 |

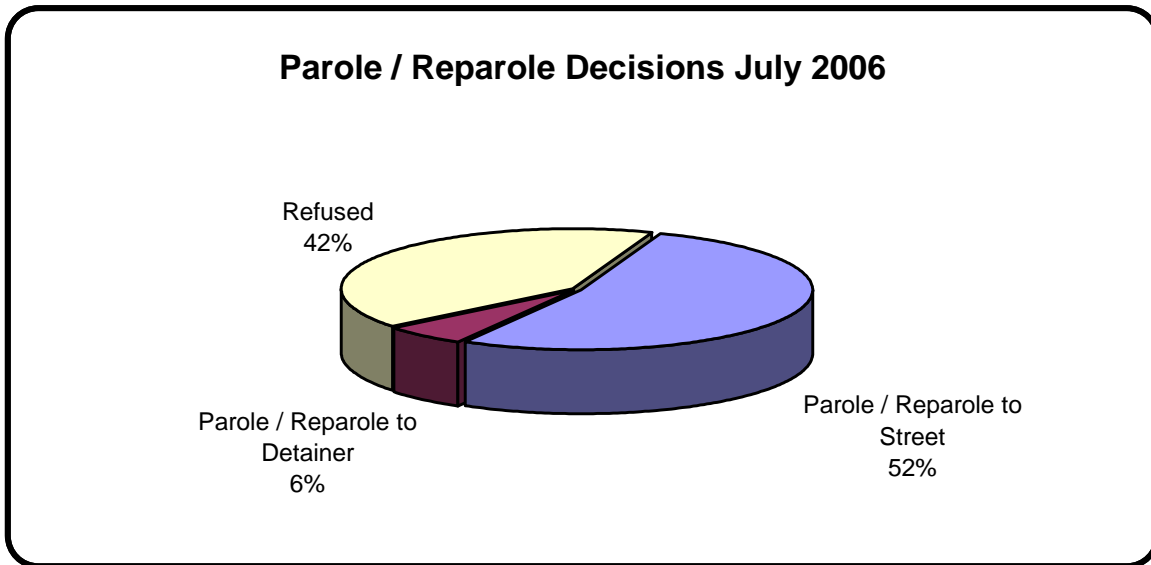
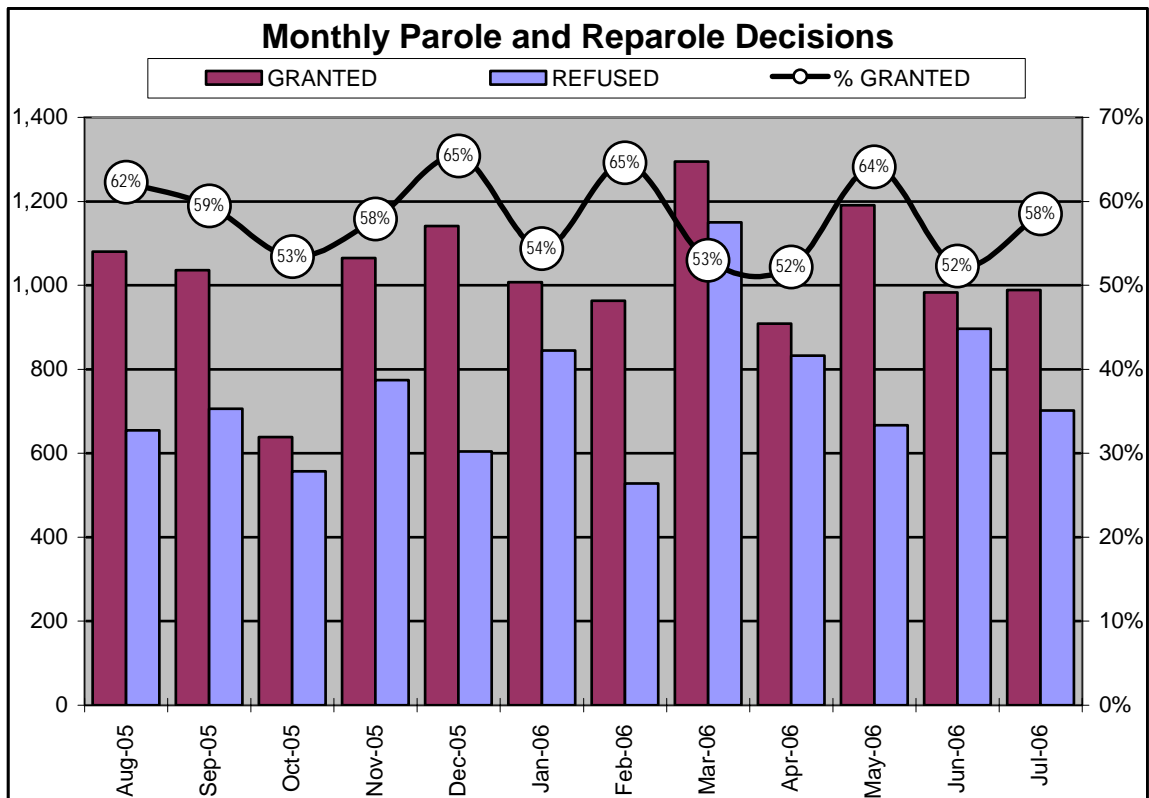


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
July 2006

| MONTH/YEAR | GRANTED | REFUSED | CONSIDERED | % GRANTED |
|--------------------------------|--------------|------------|--------------|------------|
| Aug-05 | 1,080 | 655 | 1,735 | 62% |
| Sep-05 | 1,036 | 706 | 1,742 | 59% |
| Oct-05 | 639 | 557 | 1,196 | 53% |
| Nov-05 | 1,065 | 774 | 1,839 | 58% |
| Dec-05 | 1,141 | 604 | 1,745 | 65% |
| Jan-06 | 1,007 | 845 | 1,852 | 54% |
| Feb-06 | 963 | 528 | 1,491 | 65% |
| Mar-06 | 1,295 | 1,150 | 2,445 | 53% |
| Apr-06 | 909 | 833 | 1,742 | 52% |
| May-06 | 1,191 | 667 | 1,858 | 64% |
| Jun-06 | 983 | 897 | 1,880 | 52% |
| Jul-06 | 989 | 702 | 1,691 | 58% |
| Monthly Avg Prior 12 Mo | 1,025 | 743 | 1,768 | 58% |



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – July 2006

| Monthly Count of Board Actions | | | | | | | |
|--------------------------------|------------|------------|------------|--------------|--------------|---------------|---------------------|
| Type of Decision | Non-SCI | | | SCI | | | Total Board Actions |
| | Parole | Refuse | Total | Parole | Refuse | Total | |
| January 2006 | 78 | 44 | 122 | 929 | 801 | 1,730 | 1,852 |
| February 2006 | 76 | 34 | 110 | 887 | 494 | 1,381 | 1,491 |
| March 2006 | 98 | 62 | 160 | 1,197 | 1,088 | 2,285 | 2,445 |
| April 2006 | 88 | 51 | 139 | 822 | 781 | 1,603 | 1,742 |
| May 2006 | 102 | 42 | 144 | 1,089 | 625 | 1,714 | 1,858 |
| June 2006 | 81 | 56 | 137 | 902 | 841 | 1,743 | 1,880 |
| July 2006 | 73 | 24 | 97 | 916 | 678 | 1,594 | 1,691 |
| 2006 Total | 596 | 313 | 909 | 6,742 | 5,308 | 12,050 | 12,959 |

| Offender Status- July 2006 | | | | | |
|----------------------------|---------------|---------------|-----------------|--------------------|---------------|
| Status | State Prison | County Prison | County Sentence | Other States Cases | Total |
| Supervision | 13,934 | 1,224 | 3,613 | 2,767 | 21,538 |
| Absconder | 1,342 | 81 | 204 | 2 | 1,629 |
| Detention | 4,674 | 368 | 748 | 204 | 5,994 |
| Total | 19,950 | 1,673 | 4,565 | 2,973 | 29,161 |

| PBPP Monthly Population Profile | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Offender Status | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Jul 06 |
| State sentence from state institution | 20,072 | 20,057 | 19,903 | 19,950 | 19,898 | 19,950 |
| <i>Supervision</i> | 13,834 | 13,902 | 14,002 | 14,003 | 13,977 | 13,934 |
| <i>Absconder</i> | 1,323 | 1,323 | 1,316 | 1,315 | 1,311 | 1,342 |
| <i>Detention</i> | 4,915 | 4,832 | 4,585 | 4,632 | 4,610 | 4,674 |
| State sentence from County Prison | 1,656 | 1,643 | 1,656 | 1,673 | 1,679 | 1,673 |
| <i>Supervision</i> | 1,219 | 1,210 | 1,240 | 1,244 | 1,246 | 1,224 |
| <i>Absconder</i> | 82 | 85 | 78 | 75 | 76 | 81 |
| <i>Detention</i> | 355 | 348 | 338 | 354 | 357 | 368 |
| County sentence Prob & Parole | 4,488 | 4,507 | 4,521 | 4,562 | 4,577 | 4,565 |
| <i>Supervision</i> | 3,526 | 3,546 | 3,599 | 3,616 | 3,638 | 3,613 |
| <i>Absconder</i> | 198 | 216 | 210 | 210 | 203 | 204 |
| <i>Detention</i> | 764 | 745 | 712 | 736 | 736 | 748 |
| Other state's sentence Prob & Parole | 2,876 | 2,901 | 2,930 | 2,938 | 2,989 | 2,973 |
| <i>Supervision</i> | 2,669 | 2,710 | 2,745 | 2,751 | 2,789 | 2,767 |
| <i>Absconder</i> | 1 | 1 | 1 | 1 | 2 | 2 |
| <i>Detention</i> | 206 | 190 | 184 | 186 | 198 | 204 |
| PBPP Population end of month | 29,092 | 29,108 | 29,010 | 29,123 | 29,143 | 29,161 |

PBPP Population Breakdown By Place of Incarceration/Jurisdiction – July 2006

| Additions and Deletions | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | Feb 06 | Mar 06 | Apr 05 | May 06 | Jun 06 | Jul 06 |
| Total Additions | 1,096 | 1,352 | 1,224 | 1,326 | 1,216 | 1,101 |
| State sentence - SCI | 715 | 835 | 762 | 866 | 759 | 727 |
| State sentence - Cnty Prison | 67 | 74 | 75 | 90 | 81 | 57 |
| County sentence Prob & Parole | 149 | 254 | 202 | 213 | 191 | 196 |
| Other state's sentence | 165 | 189 | 185 | 157 | 185 | 121 |
| Total Deletions | 1,033 | 1,333 | 1,317 | 1,217 | 1,191 | 1,082 |
| State sentence - SCI | 632 | 814 | 879 | 760 | 750 | 648 |
| <i>Technical Violator</i> | 258 | 348 | 408 | 284 | 314 | 206 |
| <i>Convicted Violator</i> | 112 | 130 | 208 | 153 | 137 | 129 |
| <i>Maximum Expiration</i> | 226 | 306 | 242 | 288 | 266 | 287 |
| <i>Other Case Closure</i> | 36 | 30 | 21 | 35 | 33 | 26 |
| State sentence - Cnty Prison | 56 | 78 | 58 | 73 | 59 | 54 |
| <i>Technical Violator</i> | 16 | 25 | 20 | 18 | 19 | 11 |
| <i>Convicted Violator</i> | 5 | 7 | 10 | 13 | 10 | 6 |
| <i>Maximum Expiration</i> | 31 | 42 | 26 | 37 | 29 | 35 |
| <i>Other Case Closure</i> | 4 | 4 | 2 | 5 | 1 | 2 |
| County sentence Prob & Parole | 190 | 268 | 221 | 226 | 237 | 242 |
| <i>Technical Violator</i> | 23 | 61 | 38 | 38 | 43 | 52 |
| <i>Convicted Violator</i> | 25 | 39 | 28 | 20 | 18 | 22 |
| <i>Maximum Expiration</i> | 95 | 103 | 103 | 116 | 127 | 122 |
| <i>Other Case Closure</i> | 47 | 65 | 52 | 52 | 49 | 46 |
| Other state's sentence | 155 | 173 | 159 | 158 | 145 | 148 |
| <i>Technical Violator</i> | 0 | 4 | 1 | 2 | 0 | 3 |
| <i>Convicted Violator</i> | 2 | 2 | 6 | 5 | 1 | 2 |
| <i>Maximum Expiration</i> | 70 | 71 | 60 | 66 | 59 | 57 |
| <i>Other Case Closure</i> | 83 | 96 | 92 | 85 | 85 | 76 |
| PBPP Population end of month | 29,092 | 29,108 | 29,010 | 29,123 | 29,143 | 29,161 |