

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

May 2004



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Victim Advocate

pbbb
AN EQUAL OPPORTUNITY EMPLOYER

**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
May 2004**

| REGION / DISTRICT | Beginning Fiscal Yr. July 2003 | Current Month Population | Fiscal YTD Index | Additions | Deletions | | Number of Agents ¹ | Average Workload | Total Workload |
|-------------------------|--------------------------------|--------------------------|------------------|--------------|------------------------|-----------------|-------------------------------|------------------|----------------|
| | | | | | Recommits/ Revocations | Other Deletions | | | |
| CHESTER | 1,946 | 2,105 | 108 | 69 | 40 | 53 | 31 | 137 | 4,254 |
| PHILADELPHIA | 7,729 | 8,135 | 105 | 329 | 139 | 134 | 108 | 139 | 14,962 |
| EASTERN REGION | 9,675 | 10,240 | 106 | 398 | 179 | 187 | 139 | 138 | 19,216 |
| ALLENTOWN | 2,487 | 2,683 | 108 | 137 | 61 | 56 | 37 | 137 | 5,070 |
| HARRISBURG | 3,028 | 3,418 | 113 | 146 | 74 | 79 | 40 | 169 | 6,760 |
| SCRANTON | 1,129 | 1,315 | 116 | 74 | 9 | 24 | 18 | 152 | 2,737 |
| WILLIAMSPORT | 708 | 795 | 112 | 17 | 12 | 7 | 14 | 124 | 1,740 |
| CENTRAL REGION | 7,352 | 8,211 | 112 | 374 | 156 | 166 | 109 | 150 | 16,307 |
| ALTOONA | 760 | 882 | 116 | 44 | 8 | 9 | 15 | 133 | 1,990 |
| MERCER | 2,294 | 2,345 | 102 | 130 | 50 | 95 | 34 | 143 | 4,877 |
| ERIE | 1,005 | 1,118 | 111 | 50 | 18 | 17 | 16 | 140 | 2,238 |
| PITTSBURGH | 3,667 | 3,807 | 104 | 157 | 64 | 70 | 58 | 126 | 7,329 |
| WESTERN REGION | 7,726 | 8,152 | 106 | 381 | 140 | 191 | 123 | 134 | 16,434 |
| TOTAL Supervised | 24,753 | 26,603 | 107 | 1,153 | 475 | 544 | 371 | 140 | 51,957 |

¹ Filled agent positions

| | | | | | | |
|------------------------------|--------------|--------------|------------|-----------|-----------|-----------|
| PA Offenders in Other States | 2,335 | 2,481 | 106 | 56 | 14 | 26 |
|------------------------------|--------------|--------------|------------|-----------|-----------|-----------|

Population Change - Retrospective Year View

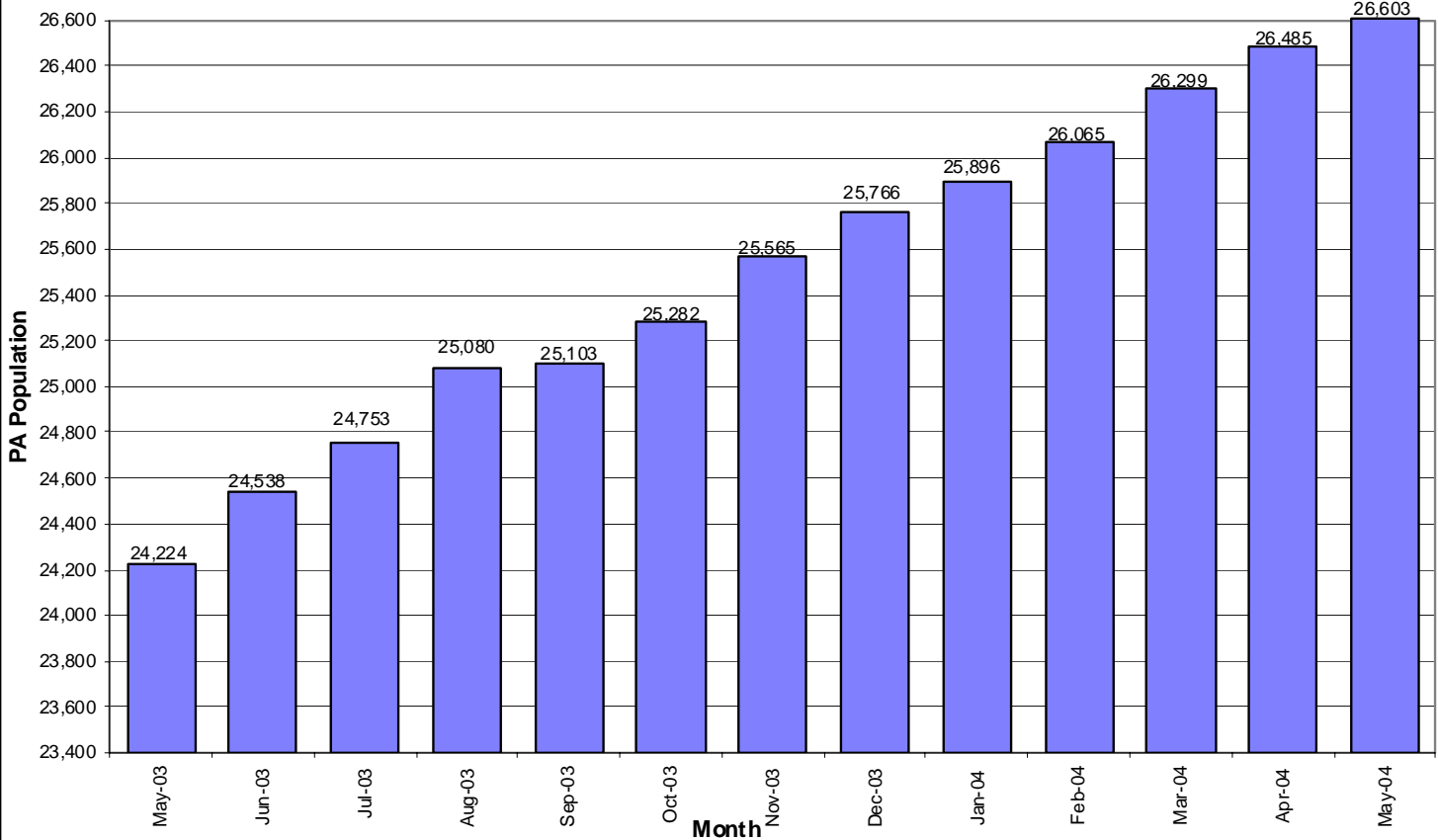


Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
May 2004

| Population Additions and Deletions | Parole | ReParole | Special County Probation | Special County Parole | Other States' Parole | Other States' Probation | Monthly Total | Fiscal YTD Total |
|----------------------------------------|--------|----------|--------------------------|-----------------------|----------------------|-------------------------|---------------|------------------|
| ADDITIONS | 672 | 180 | 137 | 43 | 18 | 103 | 1,153 | 12,507 |
| DELETIONS-RECOMMITMENTS | | | | | | | | 0 |
| <i>Convicted Parole Violator</i> | | | | | | | | 0 |
| State Corrections | 105 | 21 | 0 | 0 | 0 | 0 | 126 | 962 |
| County Corrections | 4 | 0 | 8 | 5 | 0 | 0 | 17 | 232 |
| Other States | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Total Convicted Parole Violator | 109 | 21 | 8 | 5 | 0 | 0 | 143 | 1,203 |
| <i>Technical Parole Violator</i> | | | | | | | | 0 |
| State Corrections | 205 | 61 | 4 | 0 | 0 | 0 | 270 | 2,692 |
| County Corrections | 19 | 3 | 22 | 17 | 0 | 0 | 61 | 583 |
| Other States | 0 | | 0 | 0 | 1 | 0 | 1 | 13 |
| Total Technical Parole Violator | 224 | 64 | 26 | 17 | 1 | 0 | 332 | 3,288 |
| TOTAL RECOMMITMENTS | 333 | 85 | 34 | 22 | 1 | 0 | 475 | 4,491 |
| Deletion Maximum Discharge | 196 | 52 | 77 | 34 | 9 | 58 | 426 | 4,540 |
| Deletion Death | 13 | 4 | 2 | 0 | 0 | 1 | 20 | 181 |
| Deletion Other | 17 | 5 | 34 | 8 | 7 | 35 | 98 | 1,155 |
| TOTAL DELETIONS | 559 | 146 | 147 | 64 | 17 | 94 | 1,019 | 10,367 |

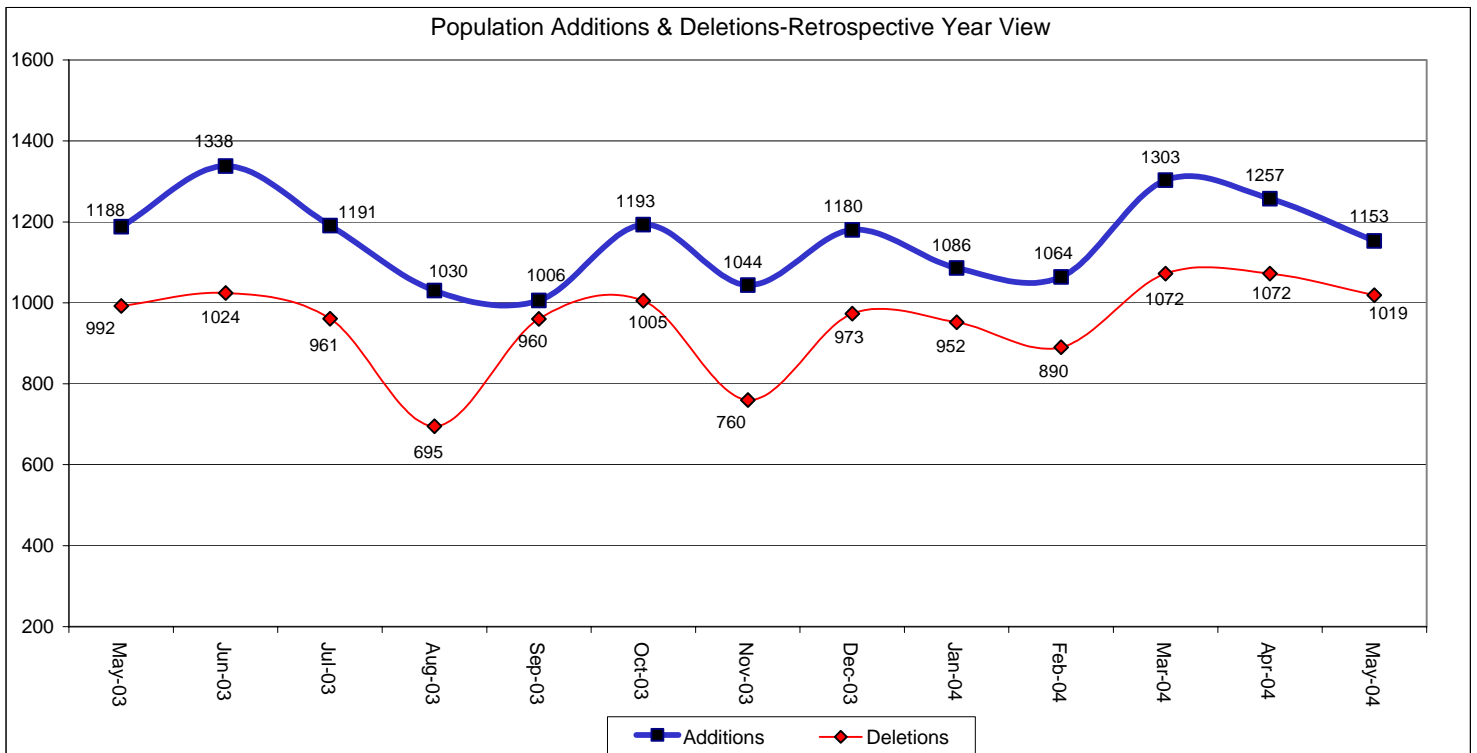


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
May 2004

| Region / District | PA Parole State Sentence | | | | County | | Other States | | Total Population |
|-------------------------|--------------------------|--------------|----------------|---------------|-------------------|----------------|--------------|--------------|------------------|
| | State Prisons | Boot Camp | County Prisons | Subtotal | Special Probation | Special Parole | Parole | Probation | |
| Chester | 1,250 | 108 | 190 | 1,548 | 229 | 6 | 59 | 263 | 2,105 |
| Philadelphia | 6,779 | 267 | 248 | 7,294 | 437 | 5 | 97 | 302 | 8,135 |
| Eastern Region | 8,029 | 375 | 438 | 8,842 | 666 | 11 | 156 | 565 | 10,240 |
| Allentown | 1,760 | 112 | 342 | 2,214 | 168 | 3 | 51 | 247 | 2,683 |
| Harrisburg | 2,446 | 223 | 217 | 2,886 | 186 | 8 | 60 | 278 | 3,418 |
| Scranton | 654 | 34 | 292 | 980 | 72 | 4 | 37 | 222 | 1,315 |
| Williamsport | 517 | 32 | 69 | 618 | 66 | 3 | 15 | 93 | 795 |
| Central Region | 5,377 | 401 | 920 | 6,698 | 492 | 18 | 163 | 840 | 8,211 |
| Altoona | 542 | 21 | 66 | 629 | 129 | 39 | 11 | 74 | 882 |
| Mercer | 464 | 15 | 22 | 501 | 1,109 | 664 | 12 | 59 | 2,345 |
| Erie | 772 | 40 | 45 | 857 | 161 | 34 | 17 | 49 | 1,118 |
| Pittsburgh | 2,465 | 183 | 83 | 2,731 | 732 | 51 | 60 | 233 | 3,807 |
| Western Region | 4,243 | 259 | 216 | 4,718 | 2,131 | 788 | 100 | 415 | 8,152 |
| Total | 17,649 | 1,035 | 1,574 | 20,258 | 3,289 | 817 | 419 | 1,820 | 26,603 |
| Percent of Total | 66% | 4% | 6% | 76% | 12% | 3% | 2% | 7% | 100% |

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
May 2004

| Region / District | Reporting | | | | | | Non-Reporting | | Total Population |
|-------------------------|------------|--------------|--------------|--------------|----------------|---------------|---------------|--------------|------------------|
| | Enhanced | Maximum | Medium | Minimum | Not Classified | Subtotal | Absconder | Detainees | |
| Chester | 185 | 746 | 507 | 209 | 6 | 1,653 | 104 | 348 | 2,105 |
| Philadelphia | 91 | 3,132 | 1,918 | 553 | 15 | 5,709 | 776 | 1,650 | 8,135 |
| Eastern Region | 276 | 3,878 | 2,425 | 762 | 21 | 7,362 | 880 | 1,998 | 10,240 |
| Allentown | 26 | 893 | 803 | 357 | 10 | 2,089 | 186 | 408 | 2,683 |
| Harrisburg | 122 | 1,305 | 907 | 377 | 12 | 2,723 | 172 | 523 | 3,418 |
| Scranton | 26 | 418 | 439 | 195 | 2 | 1,080 | 36 | 199 | 1,315 |
| Williamsport | 7 | 249 | 293 | 152 | 0 | 701 | 6 | 88 | 795 |
| Central Region | 181 | 2,865 | 2,442 | 1,081 | 24 | 6,593 | 400 | 1,218 | 8,211 |
| Altoona | 12 | 355 | 277 | 74 | 7 | 725 | 32 | 125 | 882 |
| Mercer | 12 | 501 | 1,260 | 224 | 5 | 2,002 | 100 | 243 | 2,345 |
| Erie | 13 | 323 | 423 | 165 | 3 | 927 | 34 | 157 | 1,118 |
| Pittsburgh | 76 | 1,308 | 998 | 464 | 24 | 2,870 | 178 | 759 | 3,807 |
| Western Region | 113 | 2,487 | 2,958 | 927 | 39 | 6,524 | 344 | 1,284 | 8,152 |
| Total | 570 | 9,230 | 7,825 | 2,770 | 84 | 20,479 | 1,624 | 4,500 | 26,603 |
| Percent of Total | 2% | 35% | 29% | 10% | 1% | 77% | 6% | 17% | 100% |

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
May 2004

| Region / District | Male | | | Female | | | Percent Male | Percent Female | Total Population |
|-----------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|----------------|------------------|
| | White | Non White | Total | White | Non White | Total | | | |
| Chester | 770 | 1,161 | 1,931 | 106 | 68 | 174 | 92% | 8% | 2,105 |
| Philadelphia | 891 | 6,734 | 7,625 | 98 | 412 | 510 | 94% | 6% | 8,135 |
| EASTERN REGION | 1,661 | 7,895 | 9,556 | 204 | 480 | 684 | 93% | 7% | 10,240 |
| Allentown | 1,066 | 1,313 | 2,379 | 172 | 132 | 304 | 89% | 11% | 2,683 |
| Harrisburg | 1,507 | 1,519 | 3,026 | 222 | 170 | 392 | 89% | 11% | 3,418 |
| Scranton | 903 | 245 | 1,148 | 136 | 31 | 167 | 87% | 13% | 1,315 |
| Williamsport | 571 | 78 | 649 | 126 | 20 | 146 | 82% | 18% | 795 |
| CENTRAL REGION | 4,047 | 3,155 | 7,202 | 656 | 353 | 1,009 | 88% | 12% | 8,211 |
| Altoona | 681 | 106 | 787 | 87 | 8 | 95 | 89% | 11% | 882 |
| Mercer | 1,578 | 312 | 1,890 | 391 | 64 | 455 | 81% | 19% | 2,345 |
| Erie | 634 | 345 | 979 | 90 | 49 | 139 | 88% | 12% | 1,118 |
| Pittsburgh | 1,532 | 1,908 | 3,440 | 204 | 163 | 367 | 90% | 10% | 3,807 |
| WESTERN REGION | 4,425 | 2,671 | 7,096 | 772 | 284 | 1,056 | 87% | 13% | 8,152 |
| TOTAL | 10,133 | 13,721 | 23,854 | 1,632 | 1,117 | 2,749 | 90% | 10% | 26,603 |

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
May 2004

| Region / District | Employed | Unemployed | Unemployment Rate | Unable to Work | Unknown | Non Reporting | Total Population |
|-----------------------|---------------|--------------|-------------------|----------------|-----------|---------------|------------------|
| Chester | 644 | 730 | 53% | 261 | 18 | 452 | 2,105 |
| Philadelphia | 2,567 | 2,388 | 48% | 727 | 27 | 2,426 | 8,135 |
| EASTERN REGION | 3,211 | 3,118 | 49% | 988 | 45 | 2,878 | 10,240 |
| Allentown | 1,025 | 741 | 42% | 323 | 0 | 594 | 2,683 |
| Harrisburg | 1,663 | 643 | 28% | 402 | 15 | 695 | 3,418 |
| Scranton | 546 | 385 | 41% | 147 | 2 | 235 | 1,315 |
| Williamsport | 461 | 137 | 23% | 100 | 3 | 94 | 795 |
| CENTRAL REGION | 3,695 | 1,906 | 34% | 972 | 20 | 1,618 | 8,211 |
| Altoona | 436 | 141 | 24% | 140 | 8 | 157 | 882 |
| Mercer | 992 | 612 | 38% | 396 | 2 | 343 | 2,345 |
| Erie | 401 | 263 | 40% | 263 | 0 | 191 | 1,118 |
| Pittsburgh | 1,672 | 426 | 20% | 768 | 4 | 937 | 3,807 |
| WESTERN REGION | 3,501 | 1,442 | 29% | 1,567 | 14 | 1,628 | 8,152 |
| TOTAL | 10,407 | 6,466 | 38% | 3,527 | 79 | 6,124 | 26,603 |

Table 7
BOARD DECISIONS
May 2004

| Type of Decision | | Total |
|-------------------------------|--|--------------|
| Parole / Reparole to Street | | 833 |
| Parole / Reparole to Detainer | | 102 |
| Refused | | 632 |
| Total Considered | | 1,567 |
| Percent Granted | | 60% |
| Recommitments | | 597 |
| Refer to Prior Action | | 73 |
| Assigned by Courts | | 377 |
| Other Decisions | | 757 |
| Total Decisions | | 3,371 |

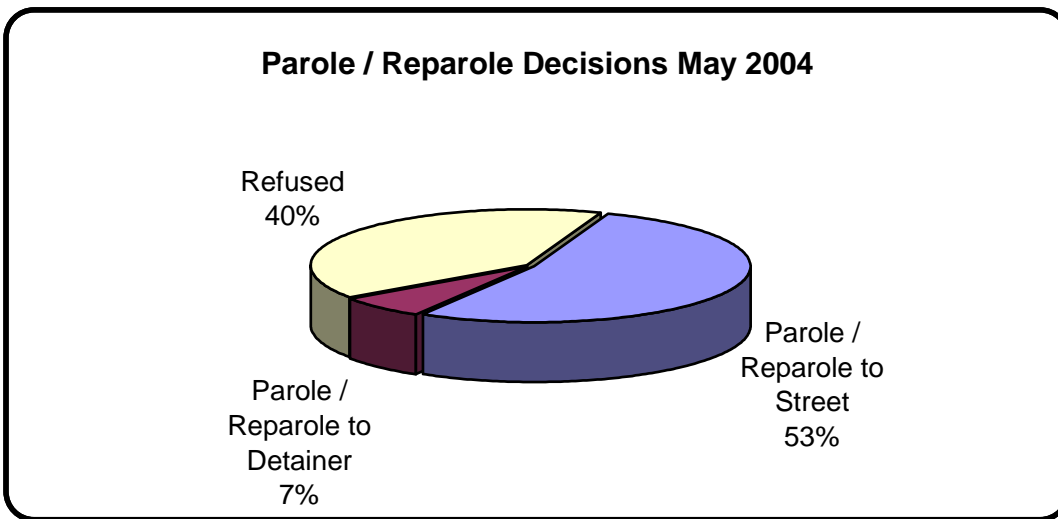


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
May 2004

| MONTH/YEAR | GRANTED | REFUSED | CONSIDERED | % GRANTED |
|------------------------------------|---------|---------|------------|-----------|
| Jun-03 | 722 | 516 | 1,238 | 58% |
| Jul-03 | 986 | 706 | 1,692 | 58% |
| Aug-03 | 902 | 625 | 1,527 | 59% |
| Sep-03 | 1,138 | 704 | 1,842 | 62% |
| Oct-03 | 1,219 | 887 | 2,106 | 58% |
| Nov-03 | 808 | 557 | 1,365 | 59% |
| Dec-03 | 817 | 608 | 1,425 | 57% |
| Jan-04 | 960 | 682 | 1,642 | 58% |
| Feb-04 | 1,065 | 630 | 1,695 | 63% |
| Mar-04 | 1,239 | 865 | 2,104 | 59% |
| Apr-04 | 1,171 | 701 | 1,872 | 63% |
| May-04 | 935 | 632 | 1,567 | 60% |
| Monthly Avg Prior 12 Mo | 997 | 676 | 1,673 | 60% |

