

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

April 2004



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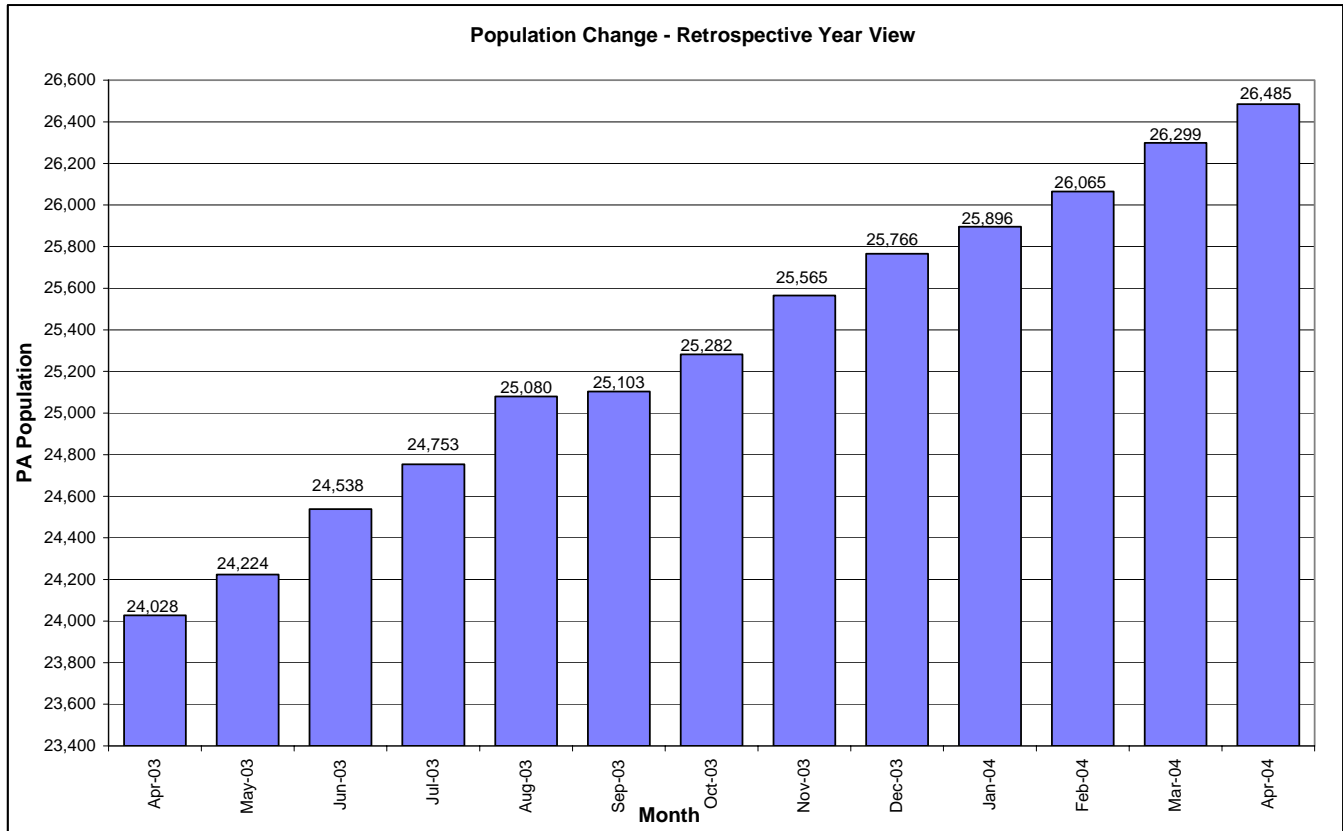
Mary A. Achilles
Victim Advocate

pbbb
AN EQUAL OPPORTUNITY EMPLOYER

Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
April 2004

REGION / DISTRICT	Beginning Fiscal Yr. July 2003	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ¹	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	1,946	2,091	107	77	45	52	31	133	4,130
PHILADELPHIA	7,729	8,141	105	378	130	140	109	141	15,395
EASTERN REGION	9,675	10,232	106	455	175	192	140	139	19,525
ALLENTOWN	2,487	2,672	107	152	59	64	37	136	5,023
HARRISBURG	3,028	3,414	113	196	74	81	42	161	6,767
SCRANTON	1,129	1,270	112	43	11	33	18	147	2,652
WILLIAMSPORT	708	788	111	29	18	16	14	121	1,691
CENTRAL REGION	7,352	8,144	111	420	162	194	111	145	16,133
ALTOONA	760	851	112	32	21	13	14	138	1,932
MERCER	2,294	2,369	103	147	52	78	37	131	4,865
ERIE	1,005	1,101	110	45	26	16	15	144	2,163
PITTSBURGH	3,667	3,788	103	158	74	69	58	128	7,403
WESTERN REGION	7,726	8,109	105	382	173	176	124	132	16,363
TOTAL SUPERVISED	24,753	26,485	107	1,257	510	562	375	140	52,021

PA Offenders in Other States	2,335	2,448	105	46	12	22
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¹ Filled agent positions.

Table 2
 SUPERVISED POPULATION ADDITIONS AND DELETIONS
 April 2004

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	701	214	140	55	14	133	1,257	11,354
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	115	24	2	0	0	0	141	836
County Corrections	13	3	15	7	0	0	38	215
Other States	0	0	0	0	0	0	0	9
Total Convicted Parole Violator	128	27	17	7	0	0	179	1,060
<i>Technical Parole Violator</i>								
State Corrections	202	62	6	0	0	0	270	2,422
County Corrections	8	1	37	12	0	0	58	522
Other States	0	0	1	0	0	2	3	12
Total Technical Parole Violator	210	63	44	12	0	2	331	2,956
TOTAL RECOMMITMENTS	338	90	61	19	0	2	510	4,016
Deletion Maximum Discharge	238	52	73	26	5	42	436	4,114
Deletion Death	14	3	2	1	0	0	20	161
Deletion Other	16	5	35	7	10	33	106	1,049
TOTAL DELETIONS	606	150	171	53	15	77	1,072	9,340

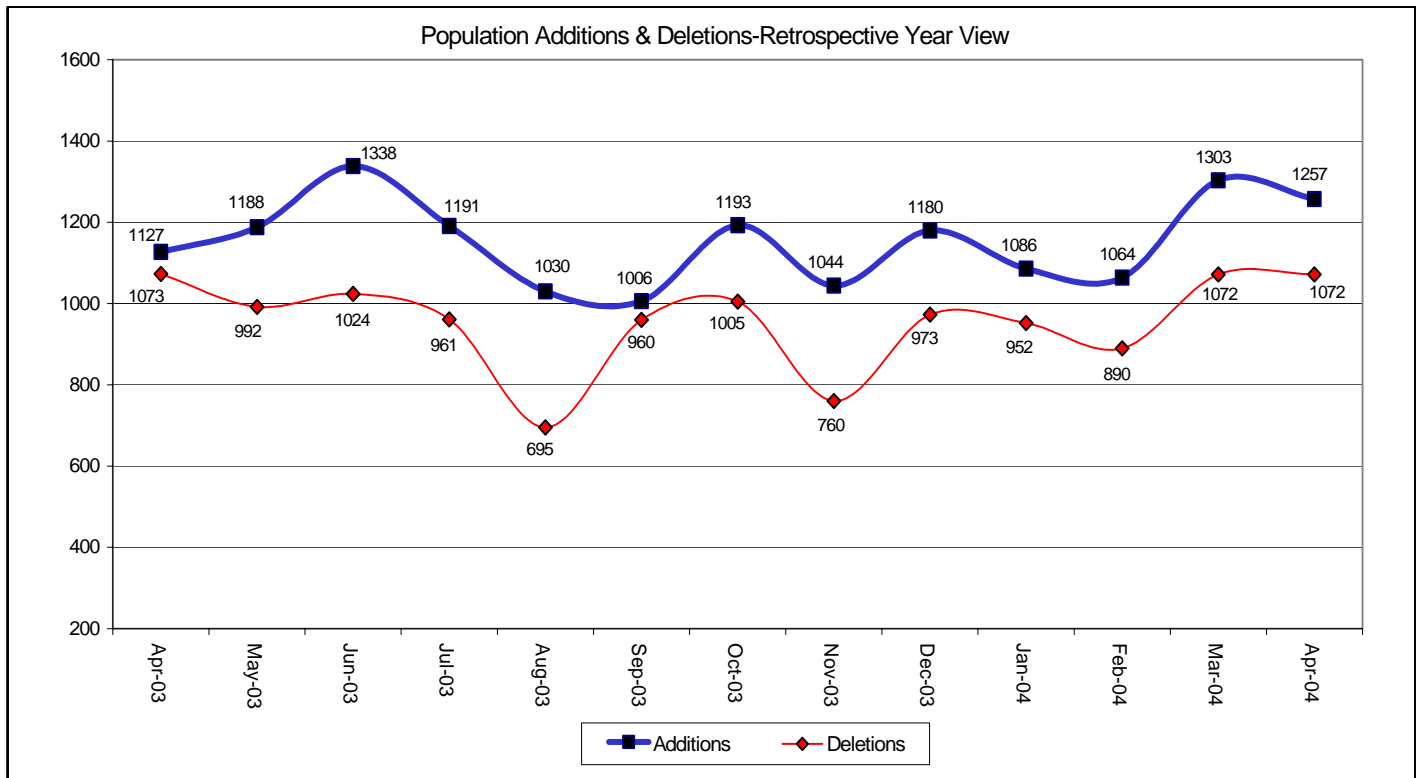


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
April 2004

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,234	111	201	1,546	224	7	57	257	2,091
Philadelphia	6,735	275	280	7,290	438	5	99	309	8,141
Eastern Region	7,969	386	481	8,836	662	12	156	566	10,232
Allentown	1,749	113	352	2,214	166	3	51	238	2,672
Harrisburg	2,427	229	218	2,874	186	9	60	285	3,414
Scranton	626	33	282	941	73	3	33	220	1,270
Williamsport	517	32	67	616	63	3	15	91	788
Central Region	5,319	407	919	6,645	488	18	159	834	8,144
Altoona	519	21	61	601	129	37	10	74	851
Mercer	466	17	22	505	1,103	692	11	58	2,369
Erie	757	41	47	845	161	34	15	46	1,101
Pittsburgh	2,456	174	83	2,713	729	49	64	233	3,788
Western Region	4,198	253	213	4,664	2,122	812	100	411	8,109
Total	17,486	1,046	1,613	20,145	3,272	842	415	1,811	26,485
Percent of Total	66%	4%	6%	76%	12%	3%	2%	7%	100%

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
April 2004

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	162	725	518	218	11	1,634	99	358	2,091
Philadelphia	95	3,122	1,957	543	11	5,728	753	1,660	8,141
Eastern Region	257	3,847	2,475	761	22	7,362	852	2,018	10,232
Allentown	32	884	782	359	10	2,067	184	421	2,672
Harrisburg	110	1,304	908	377	9	2,708	157	549	3,414
Scranton	23	374	448	195	2	1,042	27	201	1,270
Williamsport	6	251	284	153	1	695	10	83	788
Central Region	171	2,813	2,422	1,084	22	6,512	378	1,254	8,144
Altoona	12	351	266	77	4	710	27	114	851
Mercer	15	492	1,233	243	18	2,001	88	280	2,369
Erie	14	340	402	156	6	918	34	149	1,101
Pittsburgh	81	1,306	1,001	459	8	2,855	184	749	3,788
Western Region	122	2,489	2,902	935	36	6,484	333	1,292	8,109
Total	550	9,149	7,799	2,780	80	20,358	1,563	4,564	26,485
Percent of Total	2%	35%	29%	10%	1%	77%	6%	17%	100%

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
April 2004

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	757	1,161	1,918	104	69	173	92%	8%	2,091
Philadelphia	896	6,737	7,633	94	414	508	94%	6%	8,141
EASTERN REGION	1,653	7,898	9,551	198	483	681	93%	7%	10,232
Allentown	1,061	1,315	2,376	167	129	296	89%	11%	2,672
Harrisburg	1,512	1,506	3,018	229	167	396	88%	12%	3,414
Scranton	866	237	1,103	136	31	167	87%	13%	1,270
Williamsport	565	78	643	124	21	145	82%	18%	788
CENTRAL REGION	4,004	3,136	7,140	656	348	1,004	88%	12%	8,144
Altoona	663	104	767	77	7	84	90%	10%	851
Mercer	1,593	322	1,915	385	69	454	81%	19%	2,369
Erie	620	337	957	91	53	144	87%	13%	1,101
Pittsburgh	1,520	1,901	3,421	199	168	367	90%	10%	3,788
WESTERN REGION	4,396	2,664	7,060	752	297	1,049	87%	13%	8,109
TOTAL	10,053	13,698	23,751	1,606	1,128	2,734	90%	10%	26,485

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
April 2004

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	651	711	52%	260	12	457	2,091
Philadelphia	2,588	2,420	48%	696	24	2,413	8,141
EASTERN REGION	3,239	3,131	49%	956	36	2,870	10,232
Allentown	1,024	722	41%	321	0	605	2,672
Harrisburg	1,663	640	28%	400	5	706	3,414
Scranton	532	369	41%	141	0	228	1,270
Williamsport	460	134	23%	99	2	93	788
CENTRAL REGION	3,679	1,865	34%	961	7	1,632	8,144
Altoona	433	135	24%	138	4	141	851
Mercer	982	631	39%	386	2	368	2,369
Erie	400	256	39%	262	0	183	1,101
Pittsburgh	1,680	413	20%	761	1	933	3,788
WESTERN REGION	3,495	1,435	29%	1,547	7	1,625	8,109
TOTAL	10,413	6,431	38%	3,464	50	6,127	26,485

Table 7
BOARD DECISIONS
April 2004

Type of Decision		Total
Parole / Reparole to Street		1,042
Parole / Reparole to Detainer		129
Refused		701
Total Considered	1,872	
Percent Granted	63%	
Recommitments		721
Refer to Prior Action		107
Assigned by Courts		411
Other Decisions		758
Total Decisions		3,869

Parole / Reparole Decisions April 2004

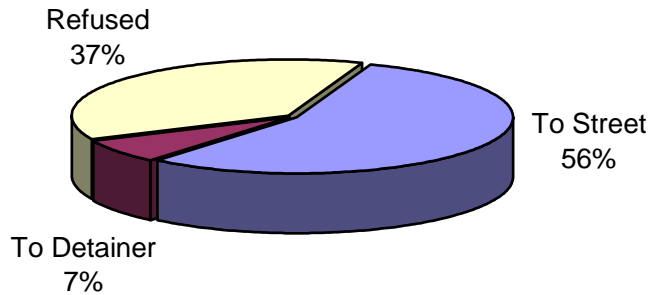


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
April 2004

MONTH/YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Apr-03	891	677	1,568	57%
May-03	1,037	805	1,842	56%
Jun-03	722	516	1,238	58%
Jul-03	986	706	1,692	58%
Aug-03	902	625	1,527	59%
Sep-03	1,138	704	1,842	62%
Oct-03	1,219	887	2,106	58%
Nov-03	808	557	1,365	59%
Dec-03	817	608	1,425	57%
Jan-04	960	682	1,642	58%
Feb-04	1,065	630	1,695	63%
Mar-04	1,239	865	2,104	59%
Apr-04	1,171	701	1,872	63%
Monthly Avg Prior 12 Mo	1,005	691	1,696	59%

