

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

March 2004



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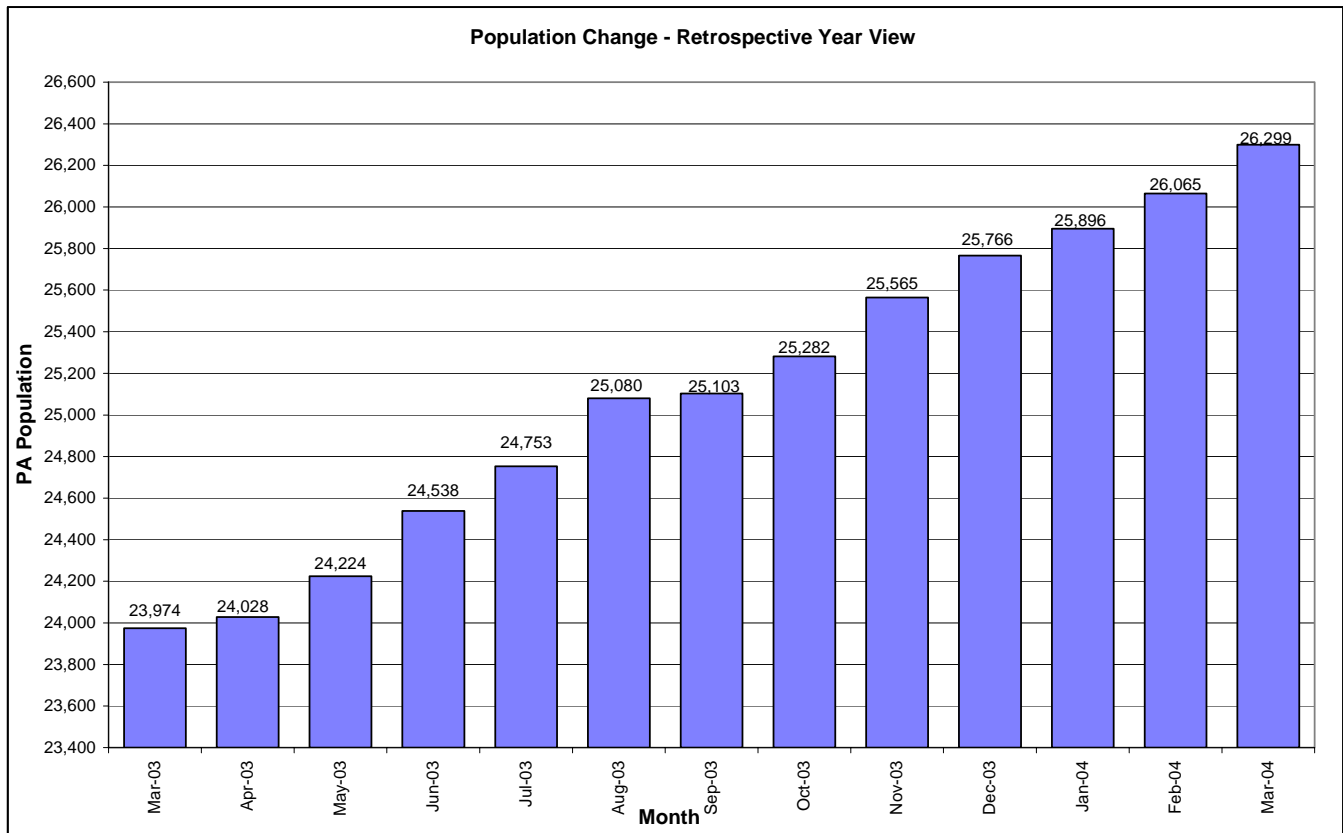
Mary A. Achilles
Victim Advocate

pbbb
AN EQUAL OPPORTUNITY EMPLOYER

**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
March 2004**

REGION / DISTRICT	Beginning Fiscal Yr. July 2003	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ¹	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	1,946	2,100	108	76	27	45	31	134	4,168
PHILADELPHIA	7,729	8,051	104	390	125	148	107	141	15,133
EASTERN REGION	9,675	10,151	105	466	152	193	138	140	19,301
ALLENTOWN	2,487	2,648	106	147	57	61	37	133	4,928
HARRISBURG	3,028	3,373	111	181	29	78	45	148	6,679
SCRANTON	1,129	1,268	112	80	35	30	18	151	2,716
WILLIAMSPORT	708	785	111	23	16	17	14	123	1,715
CENTRAL REGION	7,352	8,074	110	431	137	186	114	141	16,038
ALTOONA	760	850	112	35	16	28	14	136	1,905
MERCER	2,294	2,351	102	162	41	108	34	148	5,029
ERIE	1,005	1,093	109	61	17	34	15	141	2,115
PITTSBURGH	3,667	3,780	103	148	63	97	55	134	7,381
WESTERN REGION	7,726	8,074	105	406	137	267	118	139	16,430
TOTAL SUPERVISED	24,753	26,299	106	1,303	426	646	370	139	51,769

PA Offenders in Other States	2,335	2,431	104	60	8	80
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¹ Filled agent positions.

Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
March 2004

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	781	191	147	73	15	96	1,303	10,097
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	66	10	1	0	0	0	77	695
County Corrections	8	2	13	4	0	0	27	177
Other States	0	0	1	0	0	1	2	9
Total Convicted Parole Violator	74	12	15	4	0	1	106	881
<i>Technical Parole Violator</i>								
State Corrections	192	59	6	0	0	0	257	2,152
County Corrections	17	3	27	15	0	0	62	464
Other States	0	0	0	0	0	1	1	9
Total Technical Parole Violator	209	62	33	15	0	1	320	2,625
TOTAL RECOMMITMENTS	283	74	48	19	0	2	426	3,506
Deletion Maximum Discharge	258	49	82	43	14	45	491	3,678
Deletion Death	13	2	3	0	2	0	20	141
Deletion Other	26	1	45	8	9	46	135	943
TOTAL DELETIONS	580	126	178	70	25	93	1,072	8,268

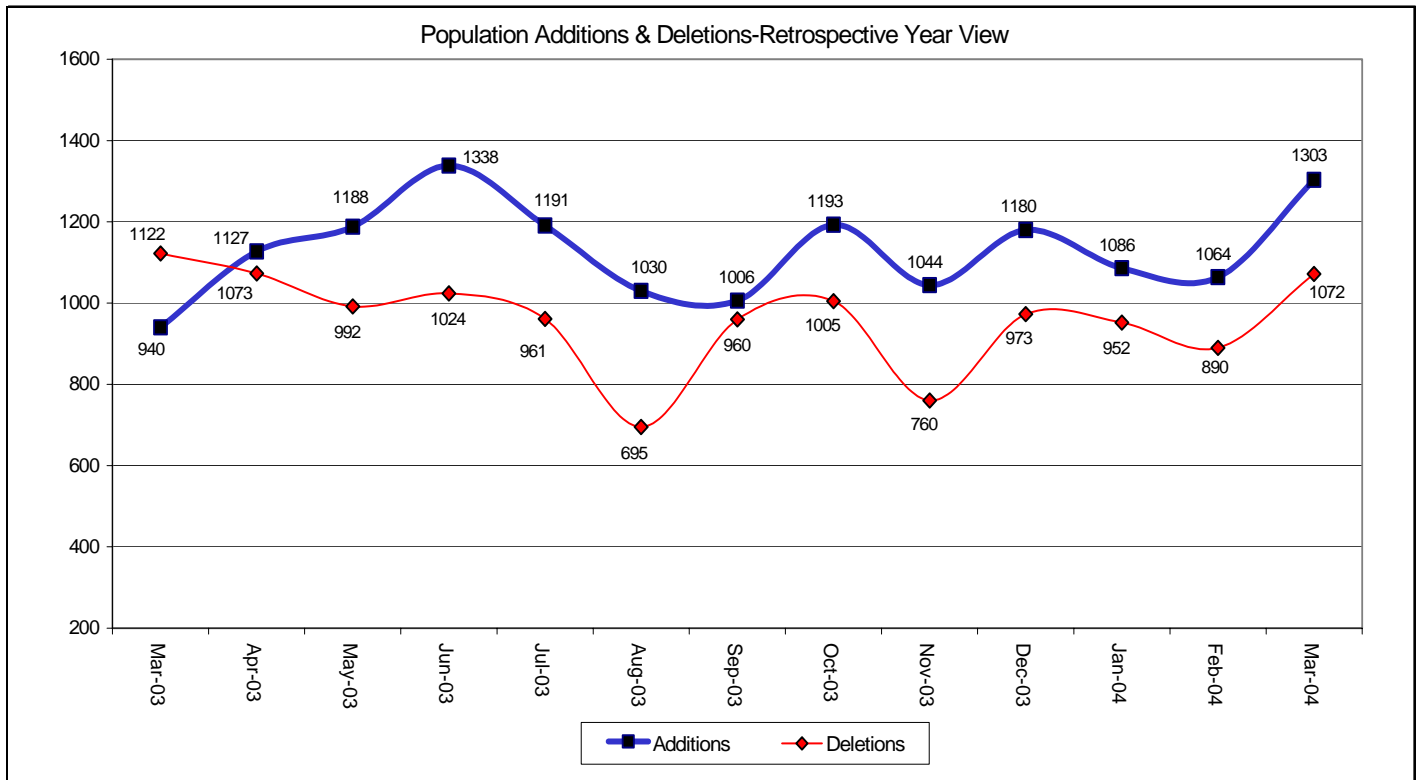


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
March 2004

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,243	109	200	1,552	231	8	56	253	2,100
Philadelphia	6,654	283	270	7,207	444	5	100	295	8,051
Eastern Region	7,897	392	470	8,759	675	13	156	548	10,151
Allentown	1,743	112	346	2,201	163	3	50	231	2,648
Harrisburg	2,394	234	210	2,838	189	8	59	279	3,373
Scranton	619	34	281	934	76	4	33	221	1,268
Williamsport	515	31	68	614	64	3	14	90	785
Central Region	5,271	411	905	6,587	492	18	156	821	8,074
Altoona	515	20	63	598	130	39	12	71	850
Mercer	458	20	25	503	1,096	689	11	52	2,351
Erie	753	42	45	840	157	34	16	46	1,093
Pittsburgh	2,463	180	80	2,723	728	51	62	216	3,780
Western Region	4,189	262	213	4,664	2,111	813	101	385	8,074
Total	17,357	1,065	1,588	20,010	3,278	844	413	1,754	26,299
Percent of Total	66%	4%	6%	76%	12%	3%	2%	7%	100%

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
March 2004

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	165	711	516	216	11	1,619	105	376	2,100
Philadelphia	148	3,037	1,950	534	9	5,678	754	1,619	8,051
Eastern Region	313	3,748	2,466	750	20	7,297	859	1,995	10,151
Allentown	34	855	777	362	6	2,034	186	428	2,648
Harrisburg	115	1,271	876	371	19	2,652	159	562	3,373
Scranton	25	403	425	197	0	1,050	22	196	1,268
Williamsport	7	251	286	141	2	687	8	90	785
Central Region	181	2,780	2,364	1,071	27	6,423	375	1,276	8,074
Altoona	11	347	257	73	4	692	26	132	850
Mercer	12	501	1,223	229	19	1,984	85	282	2,351
Erie	16	346	374	144	36	916	32	145	1,093
Pittsburgh	75	1,311	1,016	431	2	2,835	191	754	3,780
Western Region	114	2,505	2,870	877	61	6,427	334	1,313	8,074
Total	608	9,033	7,700	2,698	108	20,147	1,568	4,584	26,299
Percent of Total	2%	34%	29%	10%	1%	76%	6%	18%	100%

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
March 2004

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	755	1,166	1,921	107	72	179	91%	9%	2,100
Philadelphia	883	6,669	7,552	92	407	499	94%	6%	8,051
EASTERN REGION	1,638	7,835	9,473	199	479	678	93%	7%	10,151
Allentown	1,049	1,304	2,353	161	134	295	89%	11%	2,648
Harrisburg	1,489	1,499	2,988	218	167	385	89%	11%	3,373
Scranton	863	236	1,099	137	32	169	87%	13%	1,268
Williamsport	563	79	642	119	24	143	82%	18%	785
CENTRAL REGION	3,964	3,118	7,082	635	357	992	88%	12%	8,074
Altoona	668	103	771	73	6	79	91%	9%	850
Mercer	1,586	323	1,909	371	71	442	81%	19%	2,351
Erie	610	338	948	94	51	145	87%	13%	1,093
Pittsburgh	1,514	1,897	3,411	200	169	369	90%	10%	3,780
WESTERN REGION	4,378	2,661	7,039	738	297	1,035	87%	13%	8,074
TOTAL	9,980	13,614	23,594	1,572	1,133	2,705	90%	10%	26,299

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
March 2004

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	658	705	52%	246	10	481	2,100
Philadelphia	2,581	2,402	48%	666	29	2,373	8,051
EASTERN REGION	3,239	3,107	49%	912	39	2,854	10,151
Allentown	1,016	691	40%	325	2	614	2,648
Harrisburg	1,633	626	28%	386	7	721	3,373
Scranton	525	386	42%	139	0	218	1,268
Williamsport	450	125	22%	110	2	98	785
CENTRAL REGION	3,624	1,828	34%	960	11	1,651	8,074
Altoona	415	134	24%	140	3	158	850
Mercer	957	626	40%	397	4	367	2,351
Erie	407	243	37%	265	1	177	1,093
Pittsburgh	1,658	394	19%	783	0	945	3,780
WESTERN REGION	3,437	1,397	29%	1,585	8	1,647	8,074
TOTAL	10,300	6,332	38%	3,457	58	6,152	26,299

**Table 7
BOARD DECISIONS
March 2004**

Type of Decision		Total
Parole / Reparole to Street		1,121
Parole / Reparole to Detainer		118
Refused		865
Total Considered	2,104	
Percent Granted	59%	
Recommitments		653
Refer to Prior Action		94
Assigned by Courts		348
Other Decisions		762
Total Decisions		3,961

Parole / Reparole Decisions March 2004

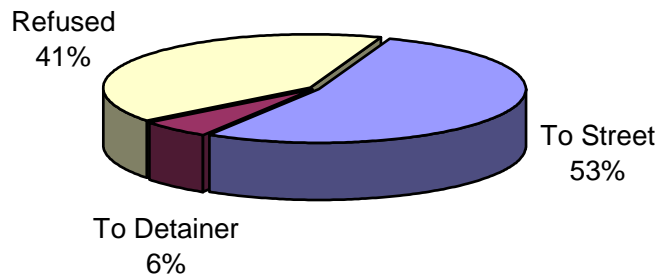


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
March 2004

MONTH/YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Mar-03	994	785	1,779	56%
Apr-03	891	677	1,568	57%
May-03	1,037	805	1,842	56%
Jun-03	722	516	1,238	58%
Jul-03	986	706	1,692	58%
Aug-03	902	625	1,527	59%
Sep-03	1,138	704	1,842	62%
Oct-03	1,219	887	2,106	58%
Nov-03	808	557	1,365	59%
Dec-03	817	608	1,425	57%
Jan-04	960	682	1,642	58%
Feb-04	1,065	630	1,695	63%
Mar-04	1,239	865	2,104	59%
Monthly Avg Prior 12 Mo	982	689	1,671	59%

