

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

June 2008



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Victim Advocate

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**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
June 2008**

REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2007	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	2,307	2,504	109	94	17	47	37	112	4,128
PHILADELPHIA	8,776	9,410	107	382	92	185	122	123	15,034
EASTERN REGION	11,083	11,914	107	476	109	232	159	121	19,161
ALLENTOWN	3,399	3,578	105	179	38	90	50	125	6,251
HARRISBURG	3,792	4,162	110	161	42	75	58	124	7,201
SCRANTON	1,520	1,658	109	107	24	53	27	114	3,078
WILLIAMSPORT	837	930	111	37	17	30	16	109	1,748
CENTRAL REGION	9,548	10,328	108	484	121	248	151	121	18,278
ALTOONA	1,124	1,300	116	58	21	24	20	127	2,537
MERCER	2,611	2,886	111	169	56	108	38	142	5,378
ERIE	1,294	1,443	112	72	32	38	22	120	2,640
PITTSBURGH	3,908	4,226	108	212	44	97	63	121	7,651
WESTERN REGION	8,937	9,855	110	511	153	267	143	127	18,206
TOTAL Supervised	29,568	32,097	109	1,471	383	747	453	123	55,645

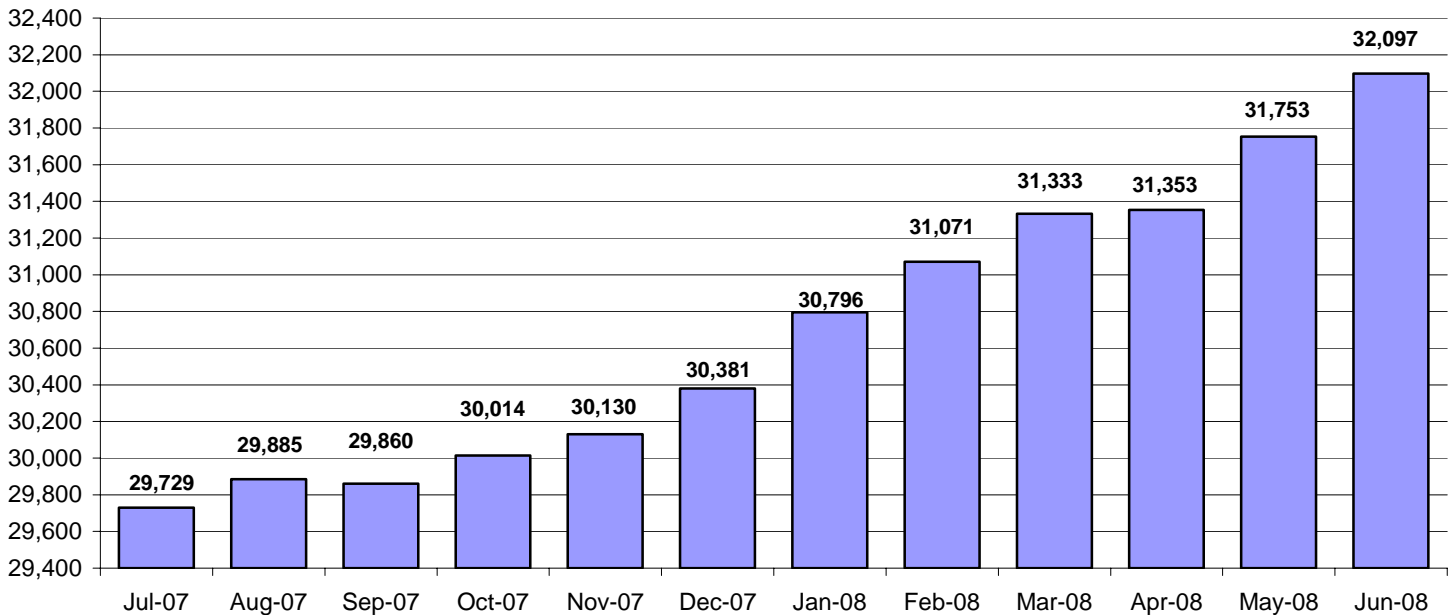
¹ effective June 30

² Filled agent positions

PA Offenders in Other States	2,672	2,884	108	66	22	12
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•The average caseload per agent in June was 71.

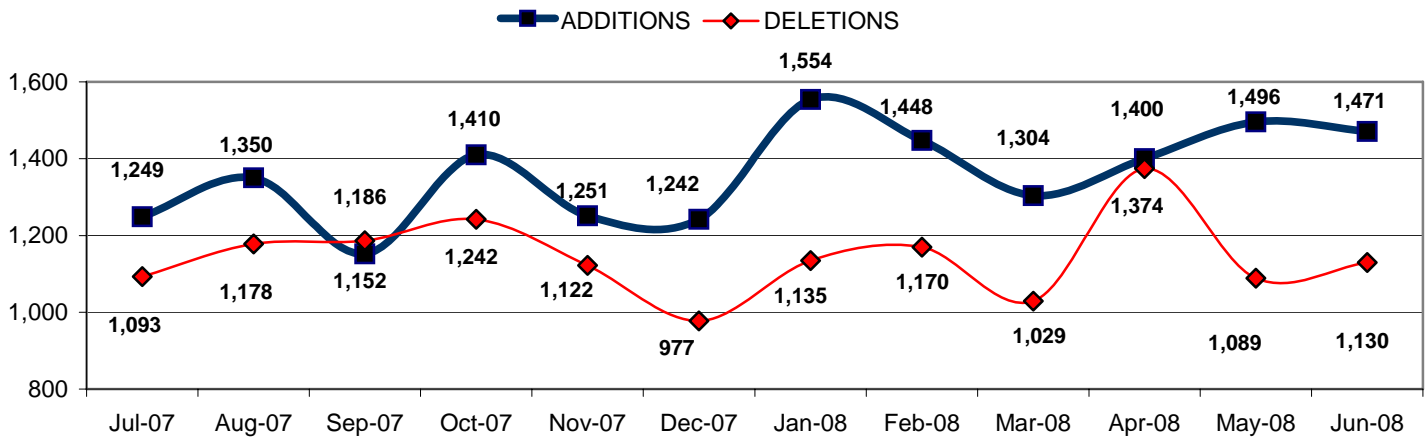
Population - Retrospective Year View



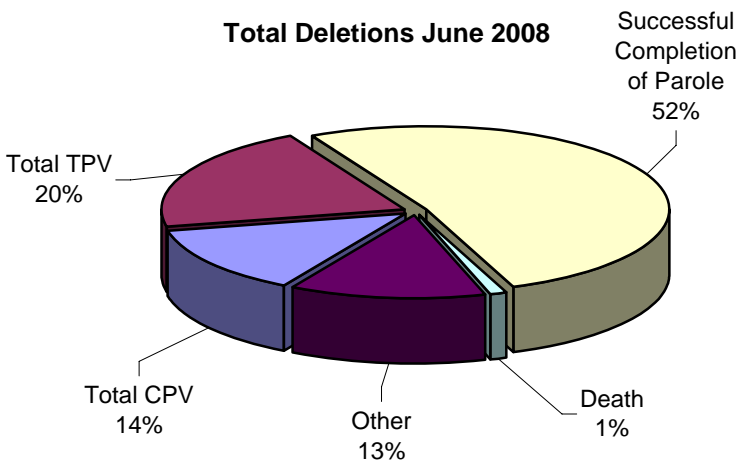
**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
June 2008**

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	759	261	221	72	25	133	1,471	16,327
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	89	28	5	0	0	0	122	1,665
County Corrections	9	0	14	7	0	0	30	367
Other States	0	0	0	0	0	0	0	19
Total Convicted Parole Violator	98	28	19	7	0	0	152	2,051
<i>Technical Parole Violator</i>								
State Corrections	127	71	1	0	0	0	199	2,735
County Corrections	8	1	13	9	0	0	31	541
Other States	0	0	0	0	0	1	1	14
Total Technical Parole Violator	135	72	14	9	0	1	231	3,290
TOTAL RECOMMITMENTS	233	100	33	16	0	1	383	5,341
Deletion Successful Completion	283	82	102	37	7	76	587	6,382
Deletion Death	7	5	1	1	0	0	14	206
Deletion Other	13	4	47	5	11	66	146	1,796
TOTAL DELETIONS	536	191	183	59	18	143	1,130	13,725

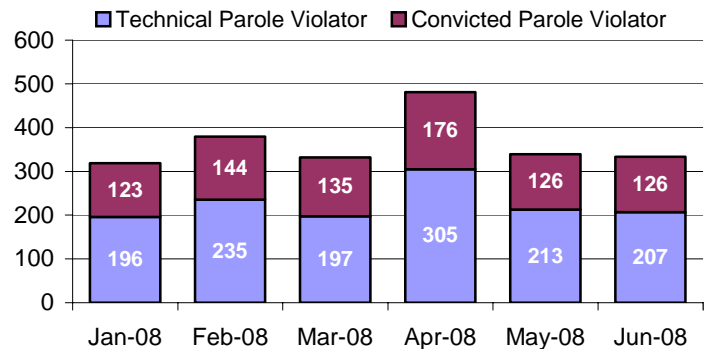
Population Additions & Deletions-Retrospective Year View



Total Deletions June 2008



State Sentence Parole Revocations*

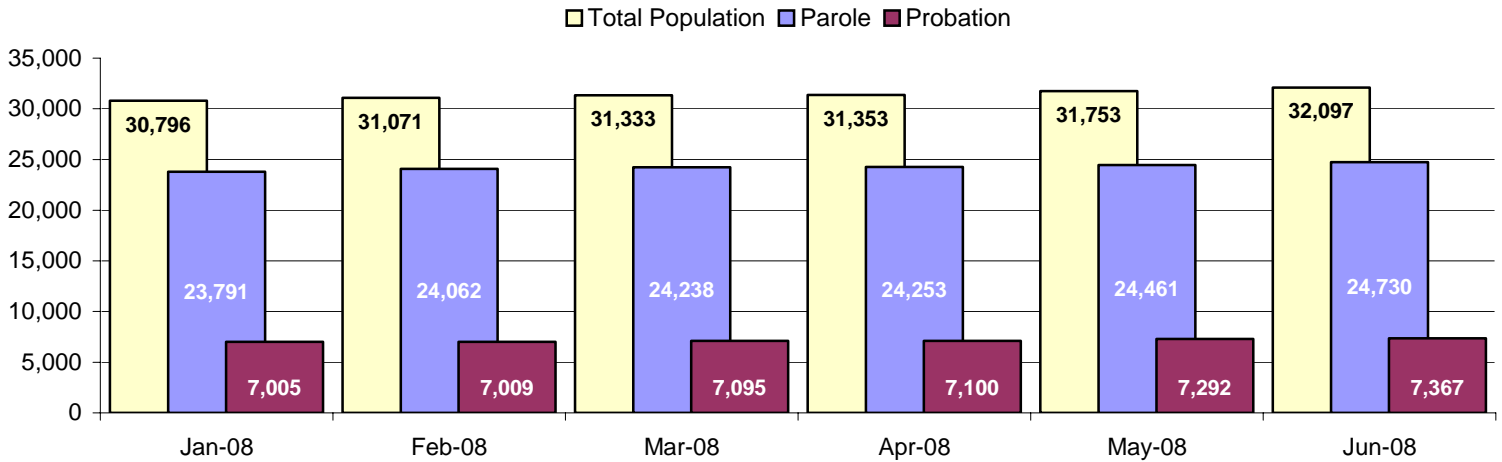


* These revocations represent field case closure records and are dependent on case processing.

Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
June 2008

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,420	71	208	1,699	419	1	55	330	2,504
Philadelphia	7,053	220	357	7,630	941	10	139	690	9,410
Eastern Region	8,473	291	565	9,329	1,360	11	194	1,020	11,914
Allentown	2,212	146	415	2,773	287	3	80	435	3,578
Harrisburg	2,985	198	202	3,385	374	6	54	343	4,162
Scranton	890	11	266	1,167	101	2	77	311	1,658
Williamsport	604	23	53	680	121	8	24	97	930
Central Region	6,691	378	936	8,005	883	19	235	1,186	10,328
Altoona	798	21	76	895	269	31	22	83	1,300
Mercer	649	16	27	692	1,259	812	23	100	2,886
Erie	998	36	94	1,128	172	46	15	82	1,443
Pittsburgh	2,856	201	84	3,141	683	55	77	270	4,226
Western Region	5,301	274	281	5,856	2,383	944	137	535	9,855
Total	20,465	943	1,782	23,190	4,626	974	566	2,741	32,097
Percent of Total	64%	3%	5%	72%	14%	3%	2%	9%	100%

Parole and Probation Supervised Populations



Supervised State Sentence Cases

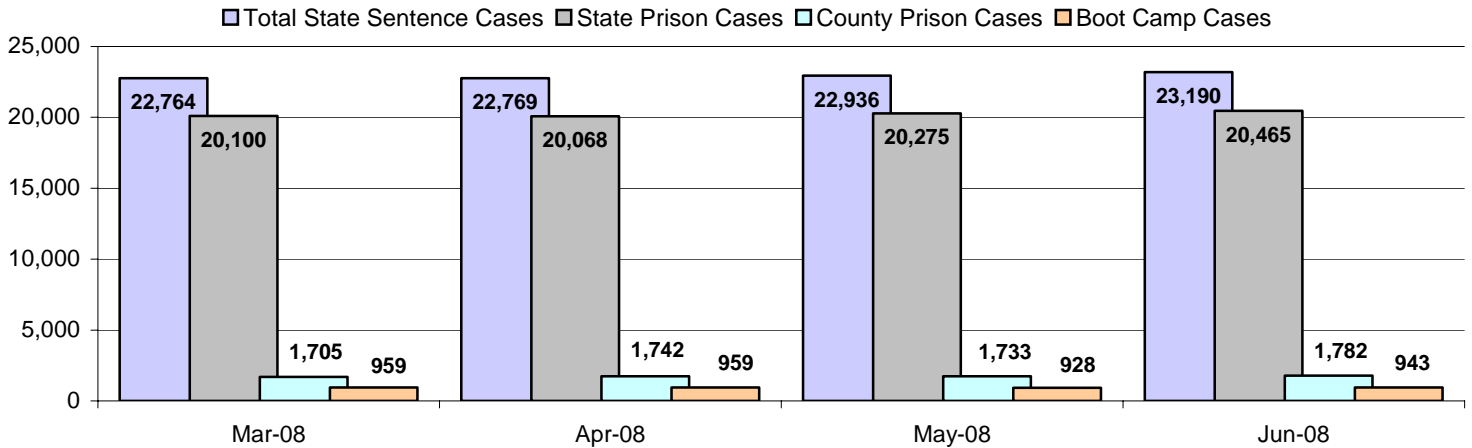


Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
June 2008

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	20	211	585	1,165	14	1,995	52	457	2,504
Philadelphia	37	1,763	1,075	3,872	47	6,794	586	2,030	9,410
Eastern Region	57	1,974	1,660	5,037	61	8,789	638	2,487	11,914
Allentown	21	618	627	1,463	1	2,730	200	648	3,578
Harrisburg	42	702	676	1,696	45	3,161	211	790	4,162
Scranton	10	220	330	835	17	1,412	21	225	1,658
Williamsport	4	101	193	489	4	791	14	125	930
Central Region	77	1,641	1,826	4,483	67	8,094	446	1,788	10,328
Altoona	2	228	382	484	0	1,096	18	186	1,300
Mercer	6	194	706	1,596	1	2,503	74	309	2,886
Erie	8	214	368	587	6	1,183	31	229	1,443
Pittsburgh	36	1,029	883	1,292	7	3,247	140	839	4,226
Western Region	52	1,665	2,339	3,959	14	8,029	263	1,563	9,855
Total	186	5,280	5,825	13,479	142	24,912	1,347	5,838	32,097
Percent of Total	1%	16%	18%	42%	1%	78%	4%	18%	100%

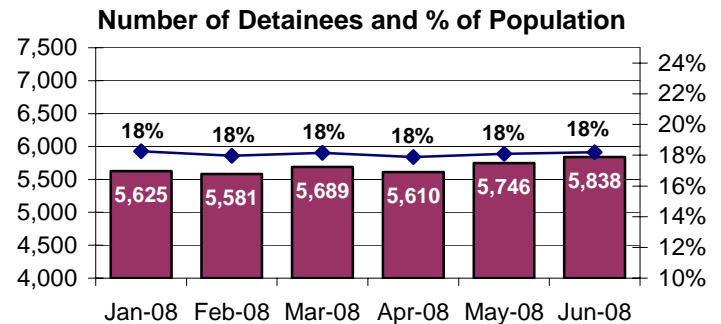
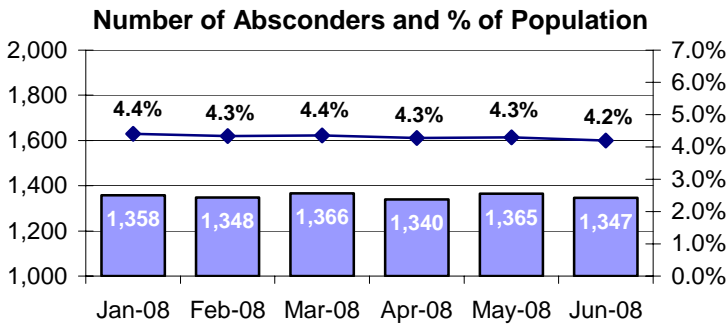
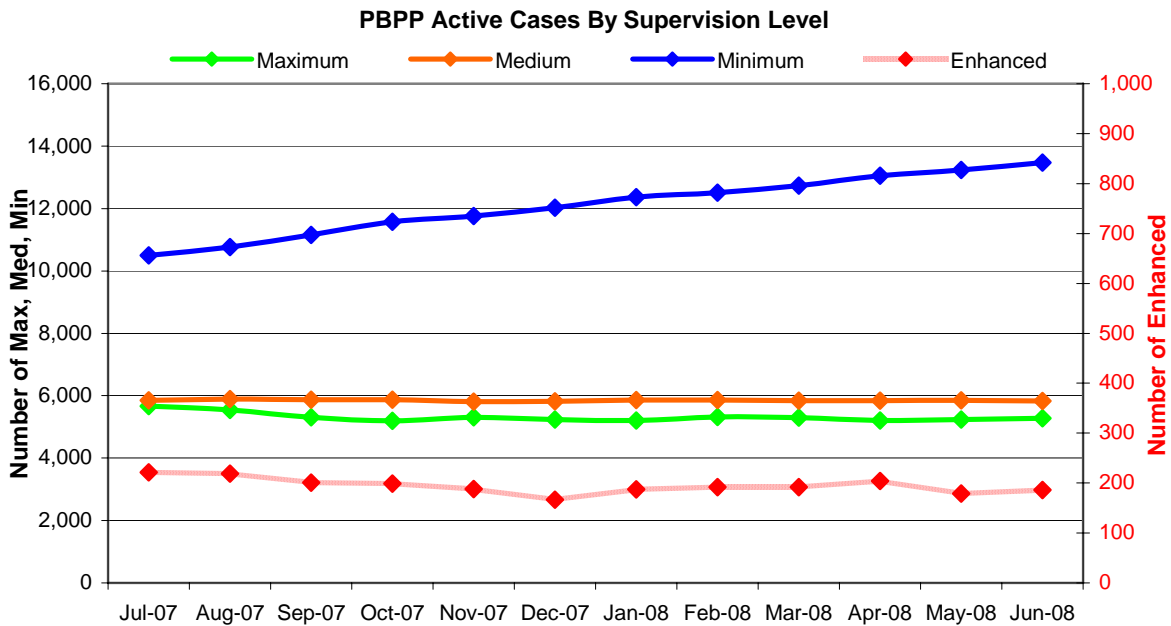
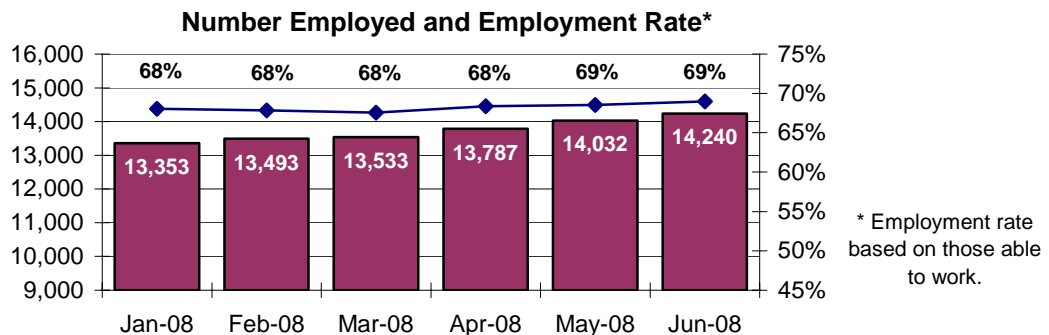


Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
June 2008

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	1,025	1,293	2,318	133	53	186	93%	7%	2,504
Philadelphia	1,102	7,691	8,793	130	487	617	93%	7%	9,410
EASTERN REGION	2,127	8,984	11,111	263	540	803	93%	7%	11,914
Allentown	1,463	1,725	3,188	240	150	390	89%	11%	3,578
Harrisburg	1,809	1,920	3,729	287	146	433	90%	10%	4,162
Scranton	1,088	337	1,425	202	31	233	86%	14%	1,658
Williamsport	632	88	720	181	29	210	77%	23%	930
CENTRAL REGION	4,992	4,070	9,062	910	356	1,266	88%	12%	10,328
Altoona	975	143	1,118	172	10	182	86%	14%	1,300
Mercer	1,927	414	2,341	464	81	545	81%	19%	2,886
Erie	856	395	1,251	151	41	192	87%	13%	1,443
Pittsburgh	1,818	2,007	3,825	266	135	401	91%	9%	4,226
WESTERN REGION	5,576	2,959	8,535	1,053	267	1,320	87%	13%	9,855
TOTAL	12,695	16,013	28,708	2,226	1,163	3,389	89%	11%	32,097

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
June 2008

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	1,268	439	26%	285	3	509	2,504
Philadelphia	3,134	2,654	46%	995	11	2,616	9,410
EASTERN REGION	4,402	3,093	41%	1,280	14	3,125	11,914
Allentown	1,847	510	22%	370	3	848	3,578
Harrisburg	2,094	706	25%	357	4	1,001	4,162
Scranton	1,010	136	12%	262	4	246	1,658
Williamsport	546	121	18%	124	0	139	930
CENTRAL REGION	5,497	1,473	21%	1,113	11	2,234	10,328
Altoona	641	236	27%	219	0	204	1,300
Mercer	1,298	661	34%	534	10	383	2,886
Erie	690	240	26%	252	1	260	1,443
Pittsburgh	1,712	693	29%	840	2	979	4,226
WESTERN REGION	4,341	1,830	30%	1,845	13	1,826	9,855
TOTAL	14,240	6,396	31%	4,238	38	7,185	32,097



**Table 7
BOARD DECISIONS
June 2008**

Type of Decision		Total
Parole / Reparole to Street	827	
Parole / Reparole to Detainer	107	
Refused	800	
Total Considered		1,734
Percent Granted		54%

Recommitments as TPV	263	
Recommitments as CPV	86	
Recommitments as CPV and TPV	55	
Total Recommitments		404
Refer to Prior Action		140
Assigned by Courts		167
Other Decisions		798
Total Decisions		3,243

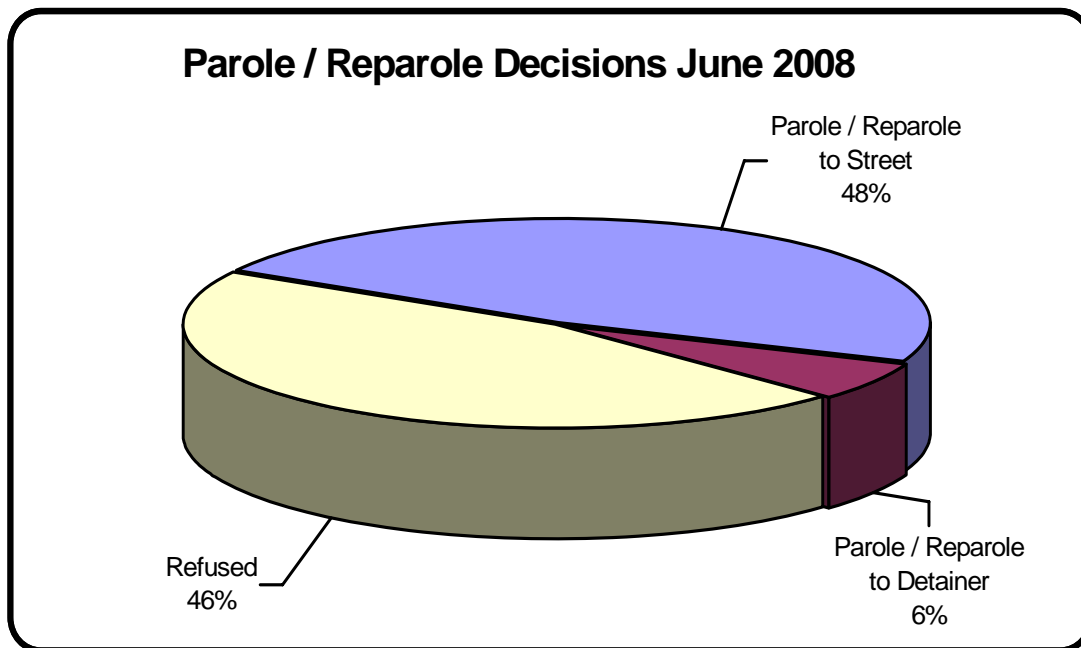
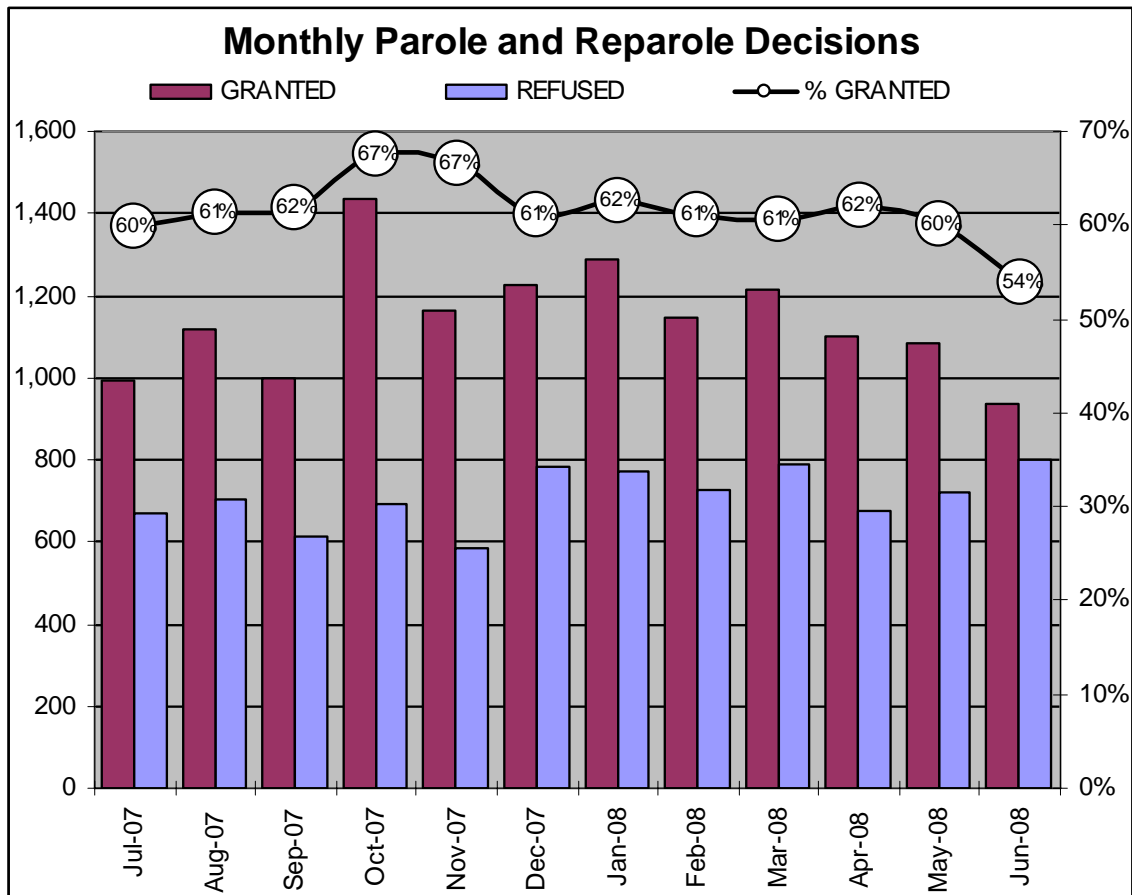


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
June 2008

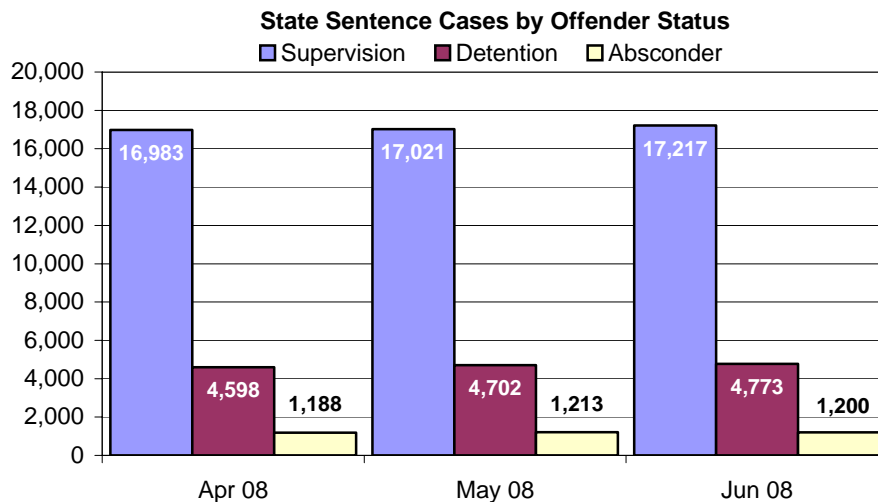
MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Jul-07	994	668	1,662	60%
Aug-07	1,117	703	1,820	61%
Sep-07	997	615	1,612	62%
Oct-07	1,437	692	2,129	67%
Nov-07	1,163	583	1,746	67%
Dec-07	1,226	782	2,008	61%
Jan-08	1,288	773	2,061	62%
Feb-08	1,144	727	1,871	61%
Mar-08	1,215	789	2,004	61%
Apr-08	1,099	674	1,773	62%
May-08	1,082	718	1,800	60%
Jun-08	934	800	1,734	54%
Monthly Average Over 12 Months	1,141	710	1,852	62%



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – June 2008

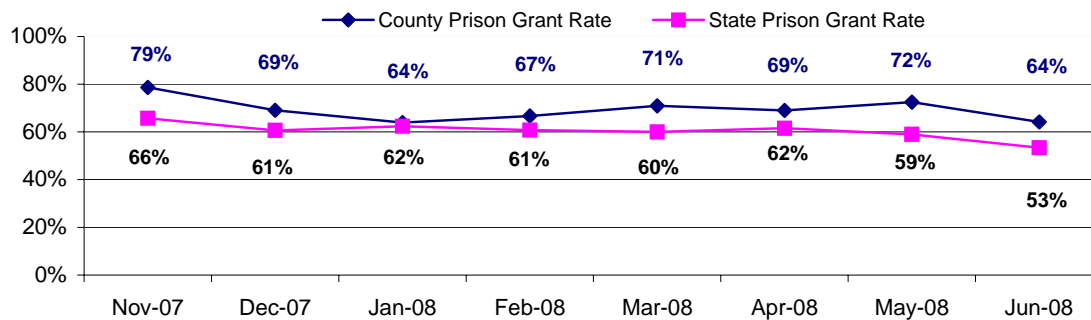
Offender Status - June 2008					
Status	State Prison	County Prison	County Sentence	Other States Cases	Total
Supervision	15,836	1,381	4,597	3,098	24,912
Absconder	1,144	56	147	0	1,347
Detention	4,428	345	856	209	5,838
Total	21,408	1,782	5,600	3,307	32,097

PBPP Monthly Population Profile						
Offender Status	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
State sentence from state institution	20,642	20,907	21,059	21,027	21,203	21,408
<i>Supervision</i>	15,262	15,550	15,612	15,640	15,696	15,836
<i>Absconder</i>	1,124	1,122	1,142	1,130	1,156	1,144
<i>Detention</i>	4,256	4,235	4,305	4,257	4,351	4,428
State sentence from county prison	1,692	1,698	1,705	1,742	1,733	1,782
<i>Supervision</i>	1,305	1,317	1,307	1,343	1,325	1,381
<i>Absconder</i>	65	62	58	58	57	56
<i>Detention</i>	322	319	340	341	351	345
County sentence Prob & Parole	5,248	5,251	5,323	5,330	5,510	5,600
<i>Supervision</i>	4,223	4,257	4,318	4,364	4,524	4,597
<i>Absconder</i>	169	164	166	151	152	147
<i>Detention</i>	856	830	839	815	834	856
Other state's sentence Prob & Parole	3,214	3,215	3,246	3,254	3,307	3,307
<i>Supervision</i>	3,023	3,018	3,041	3,056	3,097	3,098
<i>Absconder</i>	0	0	0	1	0	0
<i>Detention</i>	191	197	205	197	210	209
PBPP Population end of month	30,796	31,071	31,333	31,353	31,753	32,097



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – June 2008

Monthly Count of Board Actions							
	County Prison			State Prison			
Type of Decision	Grant	Refuse	Total	Grant	Refuse	Total	Total Board Actions
July 2007	67	41	108	927	627	1,554	1,662
August 2007	64	40	104	1,053	663	1,716	1,820
September 2007	68	34	102	929	581	1,510	1,612
October 2007	108	55	163	1,329	637	1,966	2,129
November 2007	92	25	117	1,071	558	1,629	1,746
December 2007	67	30	97	1,159	752	1,911	2,008
January 2008	85	48	133	1,203	725	1,928	2,061
February 2008	82	41	123	1,062	686	1,748	1,871
March 2008	83	34	117	1,132	755	1,887	2,004
April 2008	69	31	100	1,030	643	1,673	1,773
May 2008	108	41	149	974	677	1,651	1,800
June 2008	52	29	81	882	771	1,653	1,734
2008 Total	479	224	703	6,283	4,257	10,540	11,243



Additions and Deletions						
	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Total Additions	1,554	1,448	1,304	1,400	1,496	1,471
State sentence - State Prison	993	965	843	857	915	923
State sentence - County Prison	81	71	66	94	76	97
County sentence Prob & Parole	319	257	238	271	310	293
Other state's sentence	161	155	157	178	195	158
Total Deletions	1,135	1,170	1,029	1,374	1,089	1,130
State sentence - State Prison	674	667	640	837	686	672
<i>Technical Violator</i>	180	222	185	294	205	198
<i>Convicted Violator</i>	115	139	132	163	113	117
<i>Successful Completion</i>	340	267	307	335	335	331
<i>Other Case Closure</i>	39	39	16	45	33	26
State sentence - County Prison	69	66	53	58	66	55
<i>Technical Violator</i>	16	13	12	11	8	9
<i>Convicted Violator</i>	8	5	3	13	13	9
<i>Successful Completion</i>	42	45	35	32	42	34
<i>Other Case Closure</i>	3	3	3	2	3	3
County sentence Prob & Parole	218	281	204	303	195	242
<i>Technical Violator</i>	42	37	36	41	22	23
<i>Convicted Violator</i>	29	32	20	32	14	26
<i>Successful Completion</i>	104	157	110	160	103	139
<i>Other Case Closure</i>	43	55	38	70	56	54
Other state's sentence	174	156	132	176	142	161
<i>Technical Violator</i>	3	3	1	1	1	1
<i>Convicted Violator</i>	4	2	0	2	1	0
<i>Successful Completion</i>	83	63	59	83	63	83
<i>Other Case Closure</i>	84	88	72	90	77	77
PBPP Population end of month	30,796	31,071	31,333	31,353	31,753	32,097