

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

September 2007



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**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
September 2007**

REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2007	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	2,307	2,291	99	89	38	69	32	125	4,006
PHILADELPHIA	8,776	8,793	100	273	133	167	109	130	14,224
EASTERN REGION	11,083	11,084	100	362	171	236	141	129	18,230
ALLENTOWN	3,399	3,521	104	146	88	89	41	151	6,181
HARRISBURG	3,792	3,795	100	133	70	83	48	142	6,824
SCRANTON	1,520	1,543	102	72	28	40	22	128	2,811
WILLIAMSPORT	837	839	100	24	16	16	13	124	1,608
CENTRAL REGION	9,548	9,698	102	375	202	228	124	141	17,425
ALTOONA	1,124	1,172	104	38	14	14	16	144	2,299
MERCER	2,611	2,642	101	164	48	91	39	127	4,968
ERIE	1,294	1,282	99	49	22	21	18	131	2,364
PITTSBURGH	3,908	3,982	102	164	82	57	60	120	7,174
WESTERN REGION	8,937	9,078	102	415	166	183	133	126	16,805
TOTAL Supervised	29,568	29,860	101	1,152	539	647	398	132	52,459

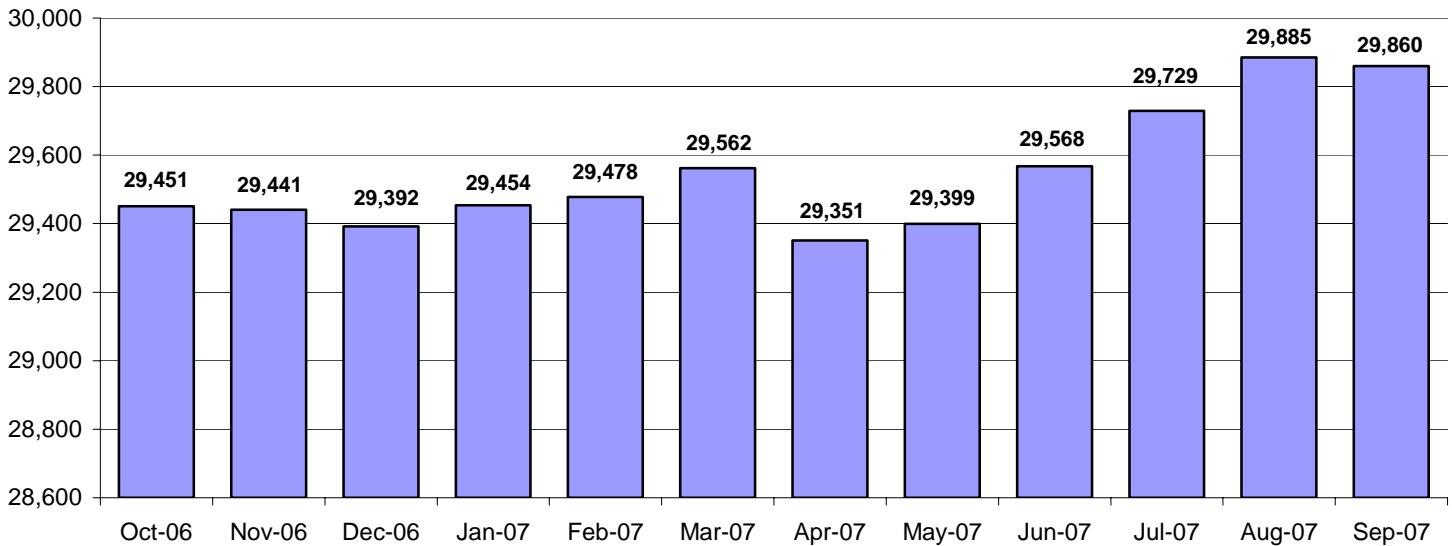
¹ effective June 30

² Filled agent positions

PA Offenders in Other States	2,672	2,680	100	43	5	22
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- The average caseload per agent in September was 75.
- The average workload per agent in September was 132. The workload per agent standard is 131.

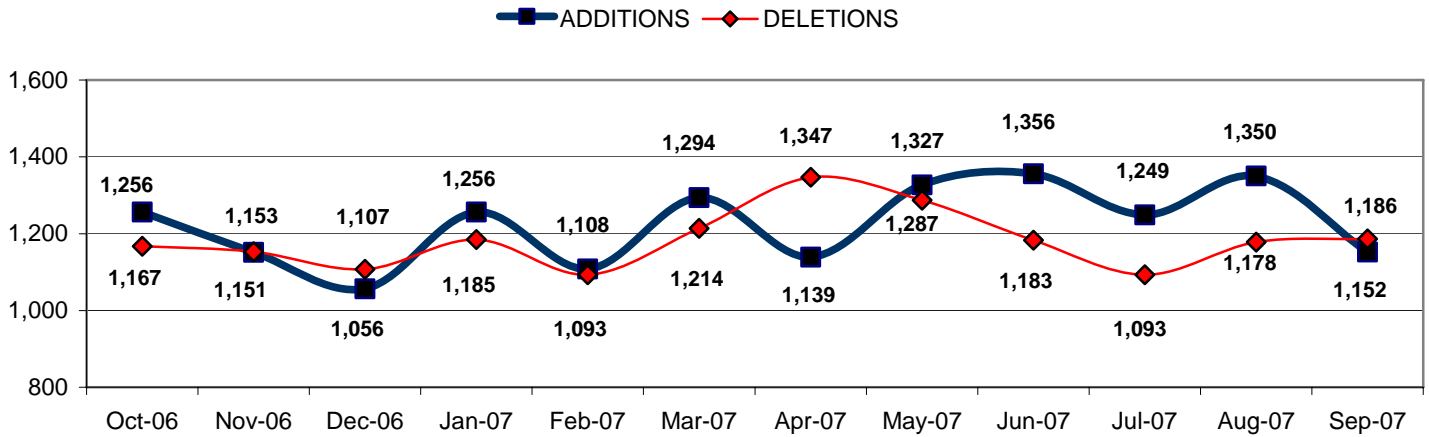
Population - Retrospective Year View



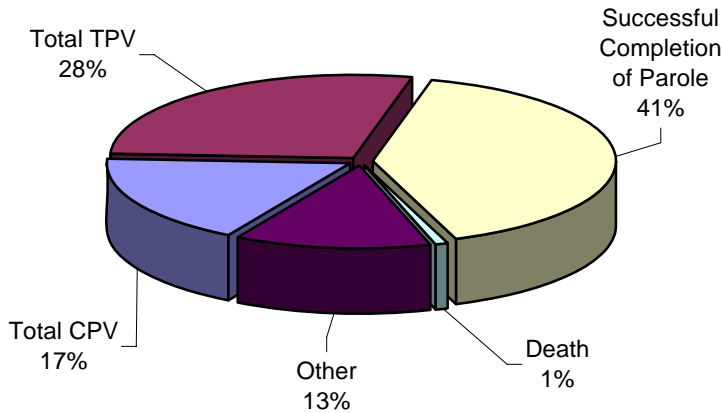
**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
September 2007**

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	573	176	182	80	27	114	1,152	3,751
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	127	37	4	0	0	0	168	426
County Corrections	14	2	13	8	0	0	37	93
Other States	0	0	0	0	0	3	3	7
Total Convicted Parole Violator	141	39	17	8	0	3	208	526
<i>Technical Parole Violator</i>								
State Corrections	182	83	5	0	0	0	270	714
County Corrections	24	2	26	8	0	0	60	160
Other States	0	0	0	0	1	0	1	3
Total Technical Parole Violator	206	85	31	8	1	0	331	877
TOTAL RECOMMITMENTS	347	124	48	16	1	3	539	1,403
Deletion Successful Completion	267	66	69	26	9	44	481	1,540
Deletion Death	5	5	1	0	0	1	12	49
Deletion Other	19	6	40	10	8	71	154	465
TOTAL DELETIONS	638	201	158	52	18	119	1,186	3,457

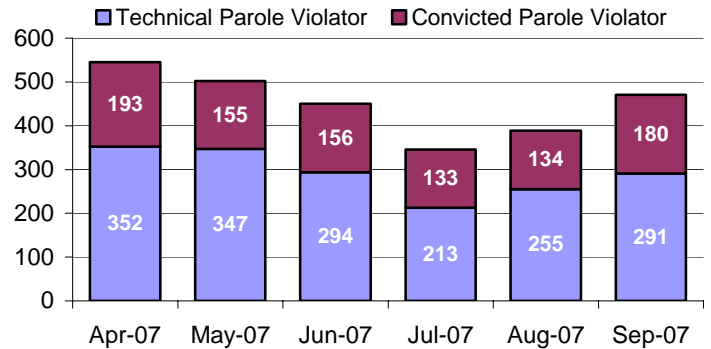
Population Additions & Deletions-Retrospective Year View



Total Deletions September 2007



State Sentence Parole Revocations*



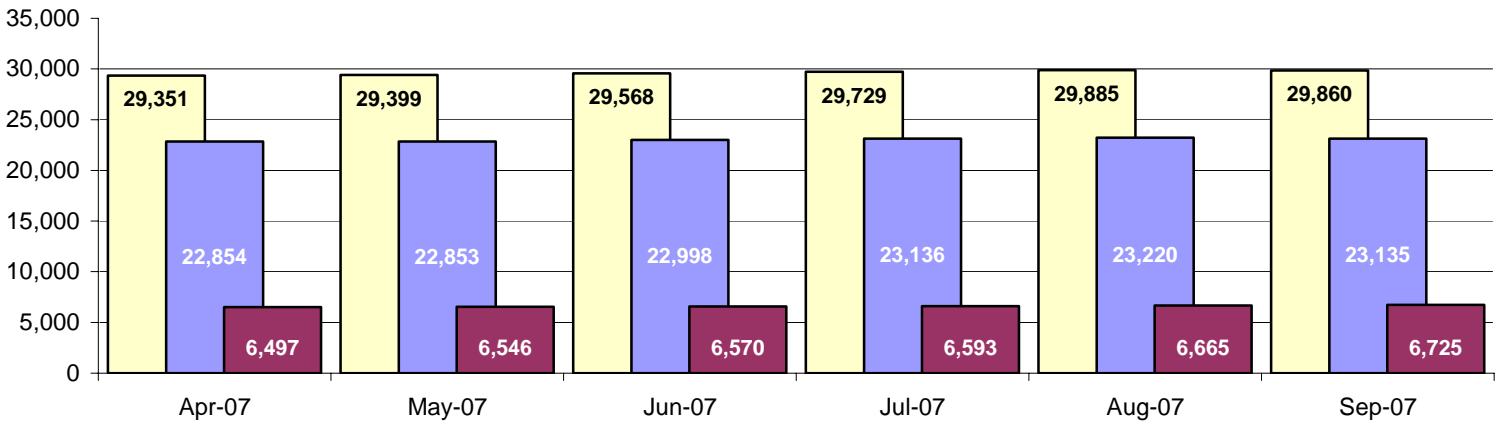
* These revocations represent field case closure records and are dependent on case processing.

Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
September 2007

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,319	66	206	1,591	325	1	51	323	2,291
Philadelphia	6,705	230	346	7,281	772	5	121	614	8,793
Eastern Region	8,024	296	552	8,872	1,097	6	172	937	11,084
Allentown	2,250	140	377	2,767	268	4	83	399	3,521
Harrisburg	2,673	192	206	3,071	326	3	54	341	3,795
Scranton	768	21	245	1,034	98	2	78	331	1,543
Williamsport	542	23	47	612	108	10	21	88	839
Central Region	6,233	376	875	7,484	800	19	236	1,159	9,698
Altoona	729	23	91	843	198	15	22	94	1,172
Mercer	586	14	25	625	1,196	723	17	81	2,642
Erie	897	35	55	987	156	47	17	75	1,282
Pittsburgh	2,645	204	84	2,933	659	50	67	273	3,982
Western Region	4,857	276	255	5,388	2,209	835	123	523	9,078
Total	19,114	948	1,682	21,744	4,106	860	531	2,619	29,860
Percent of Total	64%	3%	6%	73%	14%	3%	2%	8%	100%

Parole and Probation Supervised Populations

□ Total Population □ Parole ■ Probation



Supervised State Sentence Cases

□ Total State Sentence Cases ■ State Prison Cases □ County Prison Cases ■ Boot Camp Cases

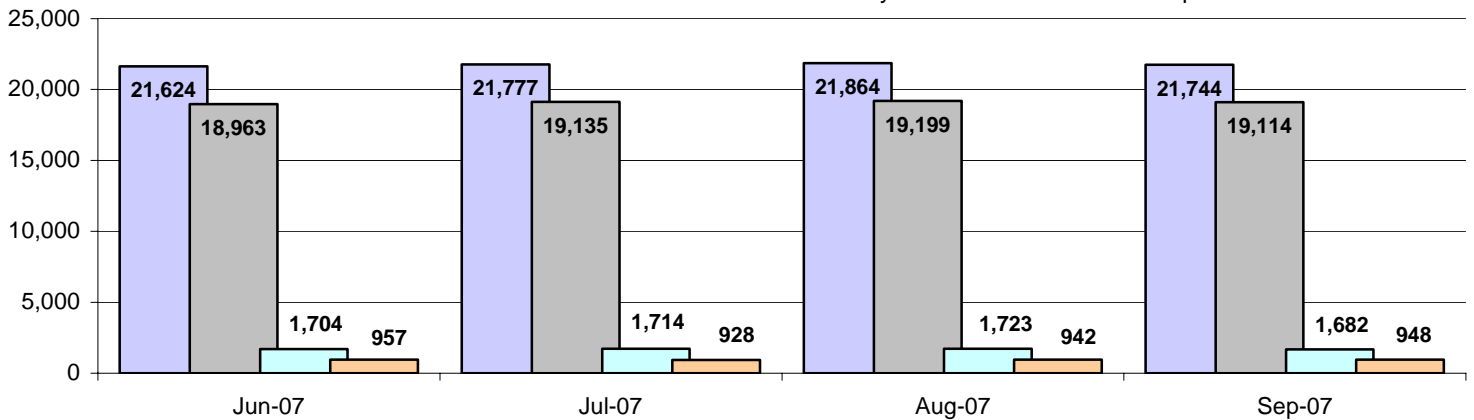


Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
September 2007

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	14	414	595	748	14	1,785	65	441	2,291
Philadelphia	68	1,741	1,187	3,054	59	6,109	685	1,999	8,793
Eastern Region	82	2,155	1,782	3,802	73	7,894	750	2,440	11,084
Allentown	24	659	724	1,167	6	2,580	232	709	3,521
Harrisburg	20	701	699	1,454	23	2,897	201	697	3,795
Scranton	7	170	382	720	3	1,282	29	232	1,543
Williamsport	0	97	167	473	1	738	9	92	839
Central Region	51	1,627	1,972	3,814	33	7,497	471	1,730	9,698
Altoona	6	181	326	438	0	951	26	195	1,172
Mercer	4	239	620	1,392	2	2,257	66	319	2,642
Erie	4	185	318	524	2	1,033	31	218	1,282
Pittsburgh	54	916	849	1,189	5	3,013	137	832	3,982
Western Region	68	1,521	2,113	3,543	9	7,254	260	1,564	9,078
Total	201	5,303	5,867	11,159	115	22,645	1,481	5,734	29,860
Percent of Total	1%	18%	20%	37%	0%	76%	5%	19%	100%

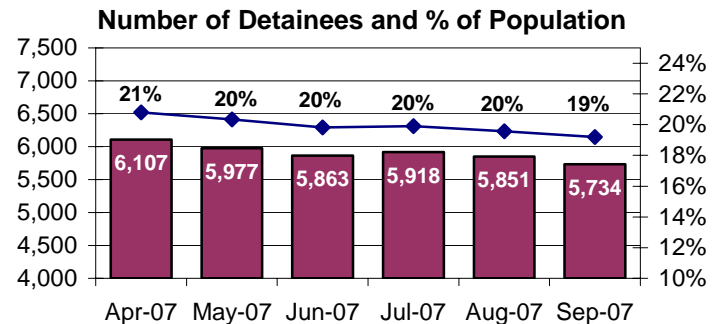
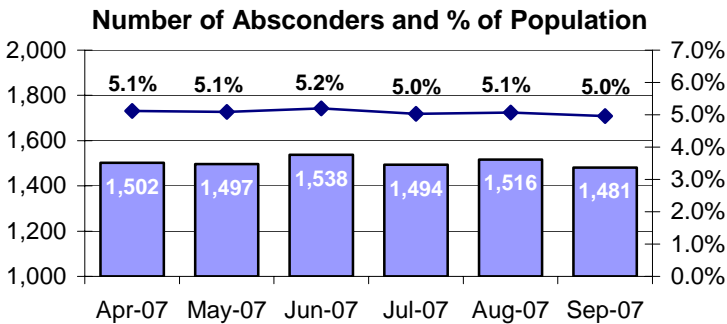
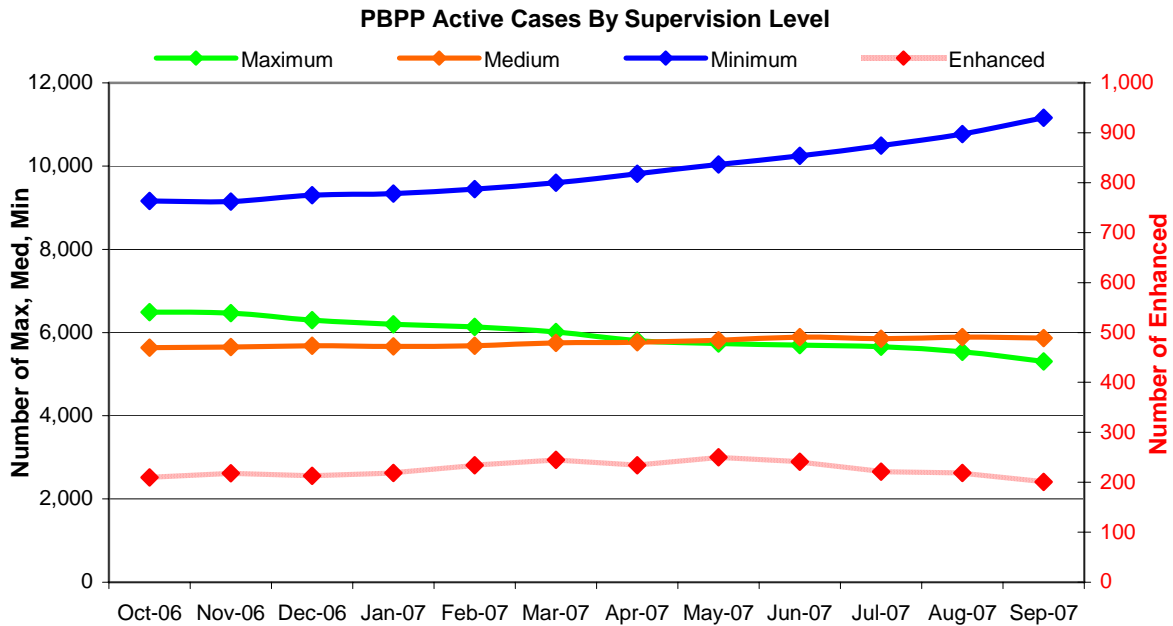
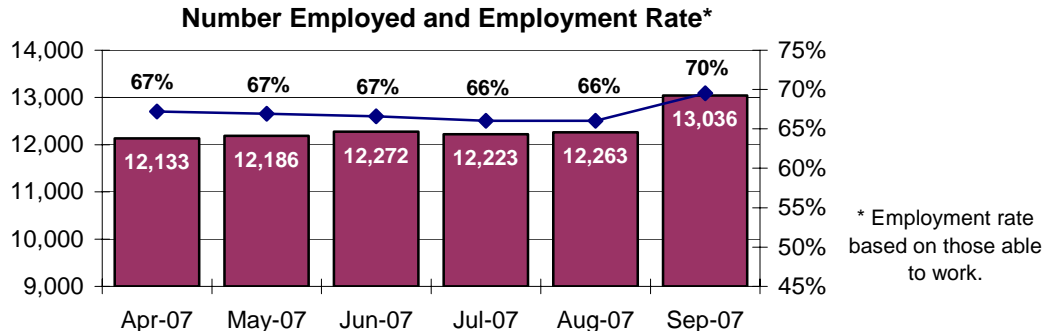


Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
September 2007

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	899	1,226	2,125	113	53	166	93%	7%	2,291
Philadelphia	1,022	7,216	8,238	123	432	555	94%	6%	8,793
EASTERN REGION	1,921	8,442	10,363	236	485	721	93%	7%	11,084
Allentown	1,426	1,721	3,147	242	132	374	89%	11%	3,521
Harrisburg	1,665	1,715	3,380	272	143	415	89%	11%	3,795
Scranton	1,025	301	1,326	187	30	217	86%	14%	1,543
Williamsport	566	80	646	165	28	193	77%	23%	839
CENTRAL REGION	4,682	3,817	8,499	866	333	1,199	88%	12%	9,698
Altoona	889	128	1,017	143	12	155	87%	13%	1,172
Mercer	1,755	379	2,134	433	75	508	81%	19%	2,642
Erie	728	386	1,114	134	34	168	87%	13%	1,282
Pittsburgh	1,749	1,870	3,619	239	124	363	91%	9%	3,982
WESTERN REGION	5,121	2,763	7,884	949	245	1,194	87%	13%	9,078
TOTAL	11,724	15,022	26,746	2,051	1,063	3,114	90%	10%	29,860

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
September 2007

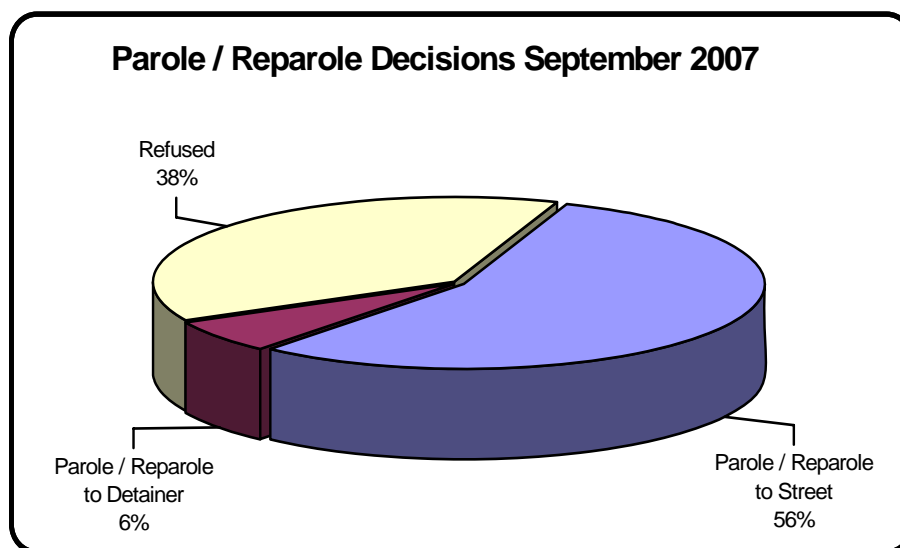
Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	932	593	39%	255	5	506	2,291
Philadelphia	2,995	2,219	43%	878	17	2,684	8,793
EASTERN REGION	3,927	2,812	42%	1,133	22	3,190	11,084
Allentown	1,698	340	17%	538	4	941	3,521
Harrisburg	1,931	612	24%	349	5	898	3,795
Scranton	697	406	37%	173	6	261	1,543
Williamsport	531	91	15%	116	0	101	839
CENTRAL REGION	4,857	1,449	23%	1,176	15	2,201	9,698
Altoona	581	200	26%	170	0	221	1,172
Mercer	1,292	545	30%	420	0	385	2,642
Erie	607	211	26%	214	1	249	1,282
Pittsburgh	1,772	502	22%	738	1	969	3,982
WESTERN REGION	4,252	1,458	26%	1,542	2	1,824	9,078
TOTAL	13,036	5,719	30%	3,851	39	7,215	29,860



**Table 7
BOARD DECISIONS
September 2007**

Type of Decision		Total
Parole / Reparole to Street	896	
Parole / Reparole to Detainer	101	
Refused	615	
Total Considered		1,612
Percent Granted		62%

Recommitments as TPV	321	
Recommitments as CPV	84	
Recommitments as CPV and TPV	43	
Total Recommitments		448
Refer to Prior Action		152
Assigned by Courts		668
Other Decisions		711
Total Decisions		3,591

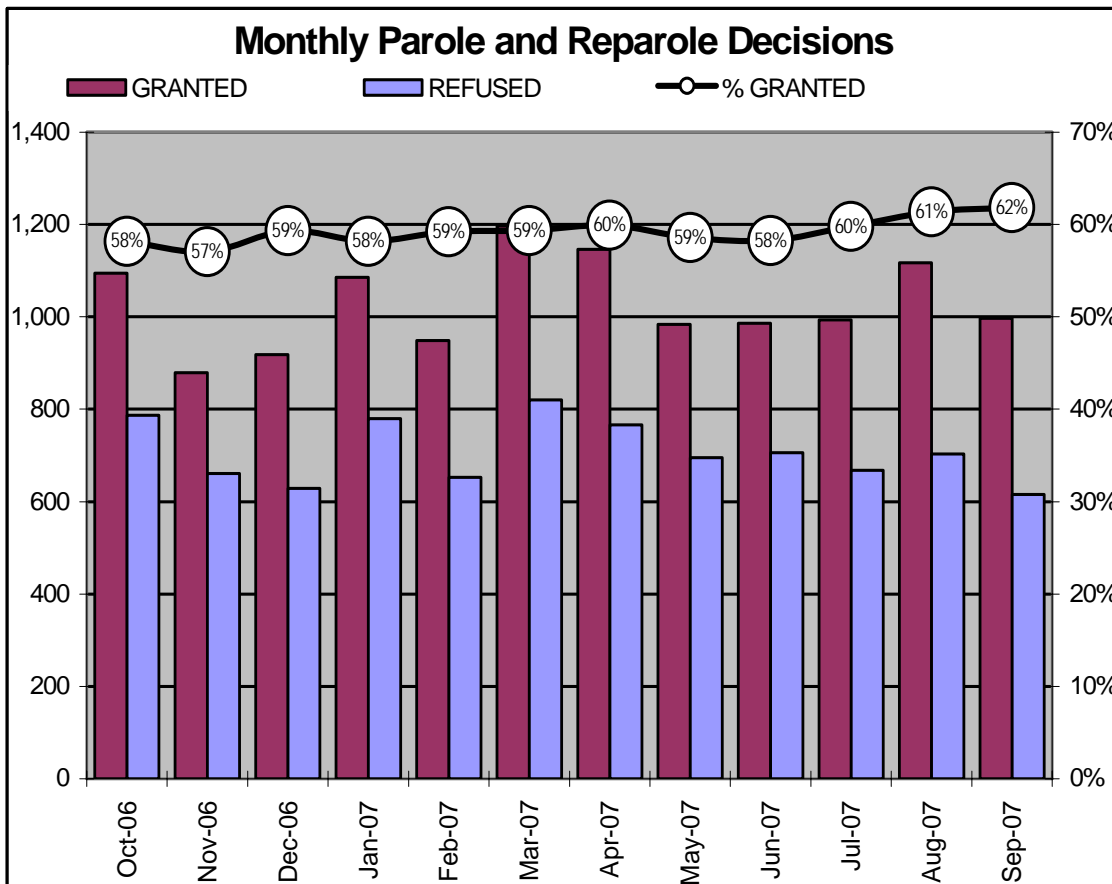


**Grant Rate by Interview Type and Offense Category
September 2007**

Interview Type	Violent Offense	Nonviolent Offense	Overall
Minimum	59%	70%	66%
Minimum Review	45%	59%	51%
Violator	73%	74%	74%
Subsequent	65%	67%	65%
Total	56%	67%	62%

Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
September 2007

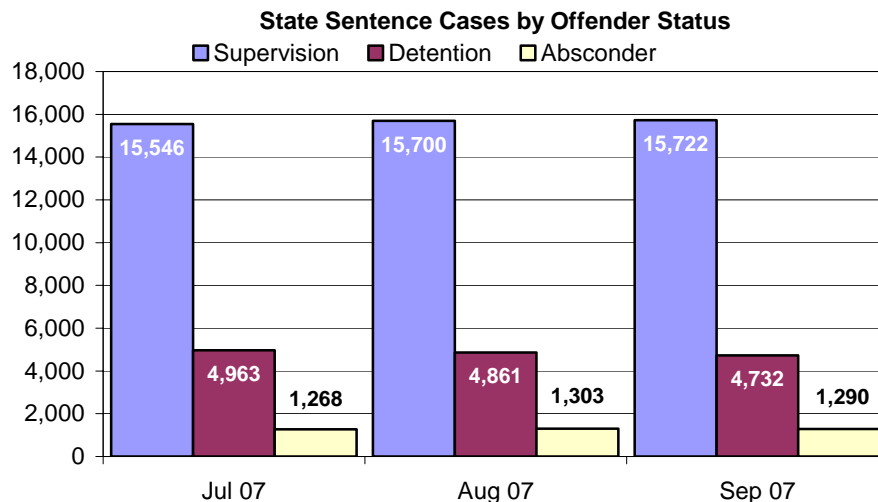
MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Oct-06	1,095	787	1,882	58%
Nov-06	879	661	1,540	57%
Dec-06	918	629	1,547	59%
Jan-07	1,086	780	1,866	58%
Feb-07	949	653	1,602	59%
Mar-07	1,197	820	2,017	59%
Apr-07	1,146	766	1,912	60%
May-07	984	695	1,679	59%
Jun-07	986	706	1,692	58%
Jul-07	994	668	1,662	60%
Aug-07	1,117	703	1,820	61%
Sep-07	997	615	1,612	62%
Monthly Average Over 12 Months	1,029	707	1,736	59%



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – September 2007

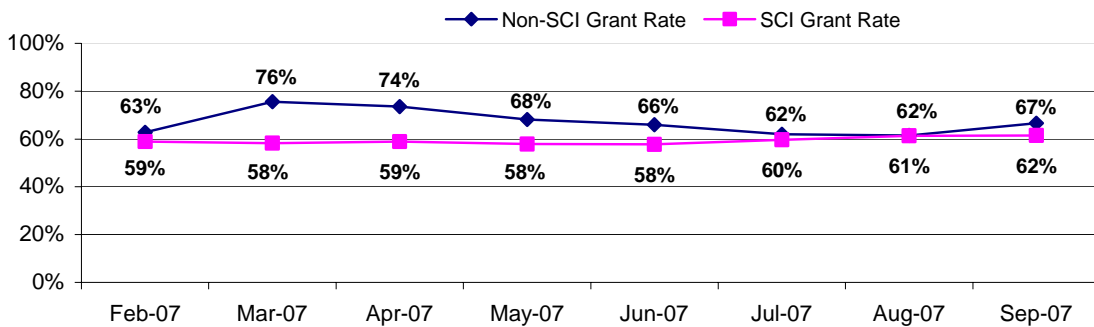
Offender Status - September 2007					
Status	State Prison	County Prison	County Sentence	Other States Cases	Total
Supervision	14,472	1,250	3,961	2,962	22,645
Absconder	1,213	77	189	2	1,481
Detention	4,377	355	816	186	5,734
Total	20,062	1,682	4,966	3,150	29,860

PBPP Monthly Population Profile						
Offender Status	Apr 07	May 07	Jun 07	Jul 07	Aug 07	Sep 07
State sentence from state institution	19,832	19,827	19,920	20,063	20,141	20,062
<i>Supervision</i>	13,846	13,933	14,125	14,269	14,420	14,472
<i>Absconder</i>	1,197	1,185	1,225	1,198	1,228	1,213
<i>Detention</i>	4,789	4,709	4,570	4,596	4,493	4,377
State sentence from county prison	1,702	1,689	1,704	1,714	1,723	1,682
<i>Supervision</i>	1,258	1,254	1,279	1,277	1,280	1,250
<i>Absconder</i>	78	79	73	70	75	77
<i>Detention</i>	366	356	352	367	368	355
County sentence Prob & Parole	4,751	4,810	4,853	4,850	4,893	4,966
<i>Supervision</i>	3,769	3,845	3,854	3,856	3,875	3,961
<i>Absconder</i>	225	230	237	223	211	189
<i>Detention</i>	757	735	762	771	807	816
Other state's sentence Prob & Parole	3,066	3,073	3,091	3,102	3,128	3,150
<i>Supervision</i>	2,869	2,893	2,909	2,915	2,943	2,962
<i>Absconder</i>	2	3	3	3	2	2
<i>Detention</i>	195	177	179	184	183	186
PBPP Population end of month	29,351	29,399	29,568	29,729	29,885	29,860



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – September 2007

Monthly Count of Board Actions							
Type of Decision	Non-SCI			SCI			Total Board Actions
	Grant	Refuse	Total	Grant	Refuse	Total	
October 2006	72	44	116	1,023	743	1,766	1,882
November 2006	88	35	123	791	626	1,417	1,540
December 2006	85	30	115	833	599	1,432	1,547
January 2007	76	50	126	1,010	730	1,740	1,866
February 2007	74	44	118	875	609	1,484	1,602
March 2007	96	31	127	1,101	789	1,890	2,017
April 2007	100	36	136	1,046	730	1,776	1,912
May 2007	75	35	110	909	660	1,569	1,679
June 2007	68	35	103	918	671	1,589	1,692
July 2007	67	41	108	927	627	1,554	1,662
August 2007	64	40	104	1,053	663	1,716	1,820
September 2007	68	34	102	929	581	1,510	1,612
2007 Total	688	346	1,034	8,768	6,060	14,828	15,862



Additions and Deletions						
	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
Total Additions	1,139	1,327	1,356	1,249	1,350	1,152
State sentence - SCI	680	810	868	804	838	706
State sentence - Cnty Prison	84	77	95	72	72	43
County sentence Prob & Parole	193	270	225	223	244	262
Other state's sentence	182	170	168	150	196	141
Total Deletions	1,347	1,287	1,183	1,093	1,178	1,186
State sentence - SCI	842	796	731	639	729	759
<i>Technical Violator</i>	324	325	270	202	240	265
<i>Convicted Violator</i>	175	147	146	127	126	164
<i>Successful Completion</i>	305	302	277	284	322	299
<i>Other Case Closure</i>	38	22	38	26	41	31
State sentence - Cnty Prison	94	80	76	52	58	80
<i>Technical Violator</i>	28	22	24	11	15	26
<i>Convicted Violator</i>	18	8	10	6	8	16
<i>Successful Completion</i>	42	47	39	32	29	34
<i>Other Case Closure</i>	6	3	3	3	6	4
County sentence Prob & Parole	253	246	224	258	222	210
<i>Technical Violator</i>	52	49	34	45	31	39
<i>Convicted Violator</i>	29	29	21	24	23	25
<i>Successful Completion</i>	105	101	129	131	134	95
<i>Other Case Closure</i>	67	67	40	58	34	51
Other state's sentence	158	165	152	144	169	137
<i>Technical Violator</i>	2	1	1	1	1	1
<i>Convicted Violator</i>	1	3	3	2	2	3
<i>Successful Completion</i>	72	68	68	58	69	53
<i>Other Case Closure</i>	83	93	80	83	97	80
PBPP Population end of month	29,351	29,399	29,568	29,729	29,885	29,860