

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

June 2004



Edward G. Rendell
Governor

Benjamin Martinez
Chairman

Allen Castor
Member

Michael L. Green
Member

Jeffrey R. Imboden
Member

Gary R. Lucht
Member

Gerard N. Massaro, Ph.D.
Member

Sean R. Ryan
Member

Michael M. Webster
Member

Lloyd A. White
Member

Mary A. Achilles
Victim Advocate

Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
June 2004

REGION / DISTRICT	Beginning Fiscal Yr. July 2003	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ¹	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	1,946	2,119	109	84	46	41	29	151	4,374
PHILADELPHIA	7,729	8,168	106	328	180	112	113	136	15,334
EASTERN REGION	9,675	10,287	106	412	226	153	142	139	19,707
ALLENTOWN	2,487	2,744	110	162	67	42	37	141	5,202
HARRISBURG	3,028	3,509	116	188	69	56	51	138	7,041
SCRANTON	1,129	1,344	119	84	26	33	22	128	2,821
WILLIAMSPORT	708	785	111	29	9	24	13	136	1,773
CENTRAL REGION	7,352	8,382	114	463	171	155	123	137	16,836
ALTOONA	760	889	117	46	20	23	15	133	1,992
MERCER	2,294	2,361	103	145	48	90	35	145	5,070
ERIE	1,005	1,126	112	61	36	19	17	139	2,356
PITTSBURGH	3,667	3,791	103	133	93	63	59	127	7,509
WESTERN REGION	7,726	8,167	106	385	197	195	126	134	16,926
TOTAL Supervised	24,753	26,836	108	1,260	594	503	391	137	53,470

¹ Filled agent positions

PA Offenders in Other States	2,335	2,521	108	71	11	33
------------------------------	--------------	--------------	------------	-----------	-----------	-----------

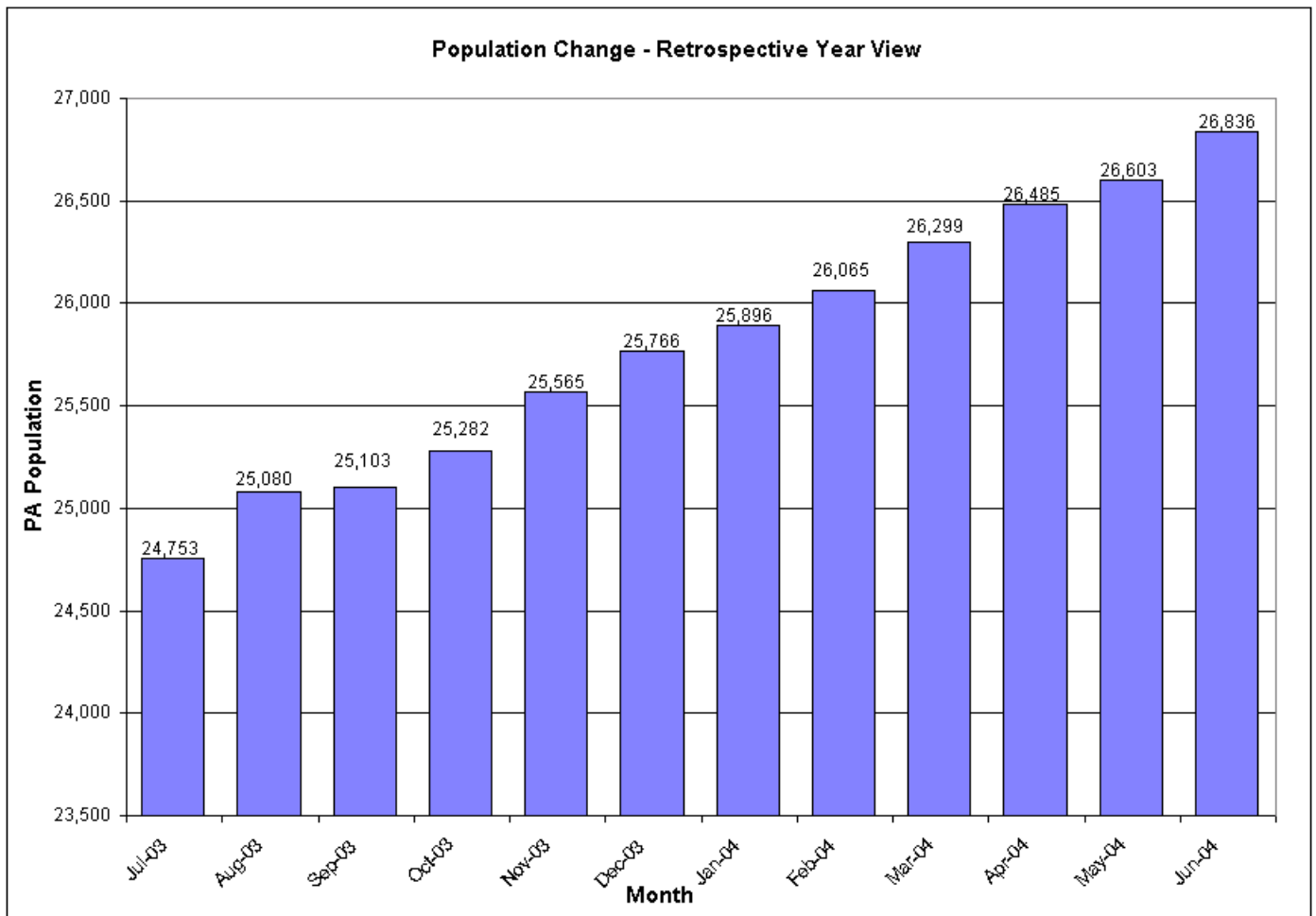


Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
June 2004

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	752	196	131	72	21	88	1,260	13,767
DELETIONS-RECOMMITMENTS								0
<i>Convicted Parole Violator</i>								0
State Corrections	119	24	1	0	0	0	144	1,106
County Corrections	10	1	23	7	0	0	41	273
Other States	0	0	0	0	0	0	0	9
Total Convicted Parole Violator	129	25	24	7	0	0	185	1,388
<i>Technical Parole Violator</i>							0	0
State Corrections	246	89	3	0	0	0	338	3,030
County Corrections	29	5	31	5	0	0	70	653
Other States	0	0			0	1	1	14
Total Technical Parole Violator	275	94	34	5	0	1	409	3,897
TOTAL RECOMMITMENTS	404	119	58	12	0	1	594	5,085
Deletion Maximum Discharge	189	59	67	32	4	42	393	4,933
Deletion Death	8	3	3	2	1	0	17	198
Deletion Other	12	8	26	13	3	31	93	1,248
TOTAL DELETIONS	613	189	154	59	8	74	1,097	11,464

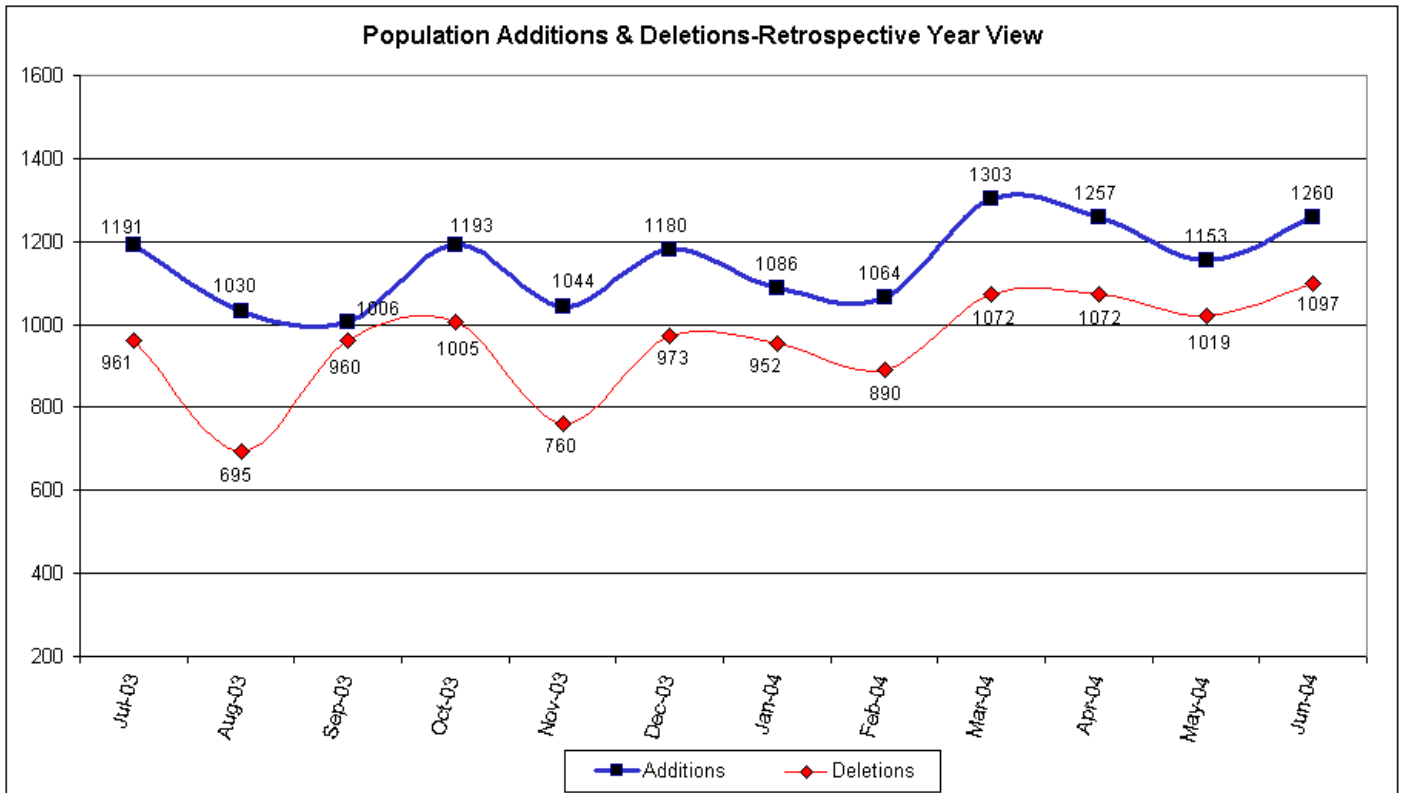


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
June 2004

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,251	110	202	1,563	228	6	59	263	2,119
Philadelphia	6,687	264	347	7,298	452	5	100	313	8,168
Eastern Region	7,938	374	549	8,861	680	11	159	576	10,287
Allentown	1,777	116	369	2,262	169	5	52	256	2,744
Harrisburg	2,512	217	232	2,961	186	9	61	292	3,509
Scranton	680	34	281	995	77	4	40	228	1,344
Williamsport	506	29	69	604	66	3	17	95	785
Central Region	5,475	396	951	6,822	498	21	170	871	8,382
Altoona	548	22	65	635	130	38	14	72	889
Mercer	468	18	23	509	1,099	681	13	59	2,361
Erie	791	43	39	873	154	32	17	50	1,126
Pittsburgh	2,463	181	78	2,722	737	46	60	226	3,791
Western Region	4,270	264	205	4,739	2,120	797	104	407	8,167
Total	17,683	1,034	1,705	20,422	3,298	829	433	1,854	26,836
Percent of Total	66%	4%	6%	76%	12%	3%	2%	7%	100%

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
June 2004

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	188	749	501	200	18	1,656	107	356	2,119
Philadelphia	83	3,159	1,920	561	14	5,737	801	1,630	8,168
Eastern Region	271	3,908	2,421	761	32	7,393	908	1,986	10,287
Allentown	33	922	807	357	11	2,130	186	428	2,744
Harrisburg	112	1,257	950	382	10	2,711	169	629	3,509
Scranton	28	426	435	192	7	1,088	33	223	1,344
Williamsport	9	233	289	157	1	689	9	87	785
Central Region	182	2,838	2,481	1,088	29	6,618	397	1,367	8,382
Altoona	14	353	268	74	13	722	36	131	889
Mercer	13	497	1,264	227	13	2,014	100	247	2,361
Erie	10	279	397	168	3	857	33	236	1,126
Pittsburgh	82	1,259	989	495	13	2,838	179	774	3,791
Western Region	119	2,388	2,918	964	42	6,431	348	1,388	8,167
Total	572	9,134	7,820	2,813	103	20,442	1,653	4,741	26,836
Percent of Total	2.1%	34.0%	29.1%	10.5%	0.4%	76.2%	6.2%	17.7%	100.0%

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
June 2004

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	770	1,174	1,944	109	66	175	92%	8%	2,119
Philadelphia	879	6,767	7,646	99	423	522	94%	6%	8,168
EASTERN REGION	1,649	7,941	9,590	208	489	697	93%	7%	10,287
Allentown	1,093	1,351	2,444	172	128	300	89%	11%	2,744
Harrisburg	1,556	1,550	3,106	228	175	403	89%	11%	3,509
Scranton	925	249	1,174	141	29	170	87%	13%	1,344
Williamsport	561	77	638	127	20	147	81%	19%	785
CENTRAL REGION	4,135	3,227	7,362	668	352	1,020	88%	12%	8,382
Altoona	684	104	788	92	9	101	89%	11%	889
Mercer	1,580	312	1,892	404	65	469	80%	20%	2,361
Erie	640	355	995	83	48	131	88%	12%	1,126
Pittsburgh	1,542	1,882	3,424	203	164	367	90%	10%	3,791
WESTERN REGION	4,446	2,653	7,099	782	286	1,068	87%	13%	8,167
TOTAL	10,230	13,821	24,051	1,658	1,127	2,785	90%	10%	26,836

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
June 2004

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	622	757	55%	256	21	463	2,119
Philadelphia	2,523	2,475	50%	717	22	2,431	8,168
EASTERN REGION	3,145	3,232	51%	973	43	2,894	10,287
Allentown	1,006	784	44%	340	0	614	2,744
Harrisburg	1,663	689	29%	343	16	798	3,509
Scranton	553	401	42%	130	4	256	1,344
Williamsport	454	138	23%	95	2	96	785
CENTRAL REGION	3,676	2,012	35%	908	22	1,764	8,382
Altoona	436	143	25%	133	10	167	889
Mercer	1,015	602	37%	397	0	347	2,361
Erie	396	280	41%	180	1	269	1,126
Pittsburgh	1,663	439	21%	734	2	953	3,791
WESTERN REGION	3,510	1,464	29%	1,444	13	1,736	8,167
TOTAL	10,331	6,708	39%	3,325	78	6,394	26,836

**Table 7
BOARD DECISIONS
June 2004**

Type of Decision	Total
Parole / Reparole to Street	910
Parole / Reparole to Detainer	112
Refused	634
Total Considered	1,656
Percent Granted	62%
Recommitments	563
Refer to Prior Action	81
Assigned by Courts	391
Other Decisions	723
Total Decisions	3,414

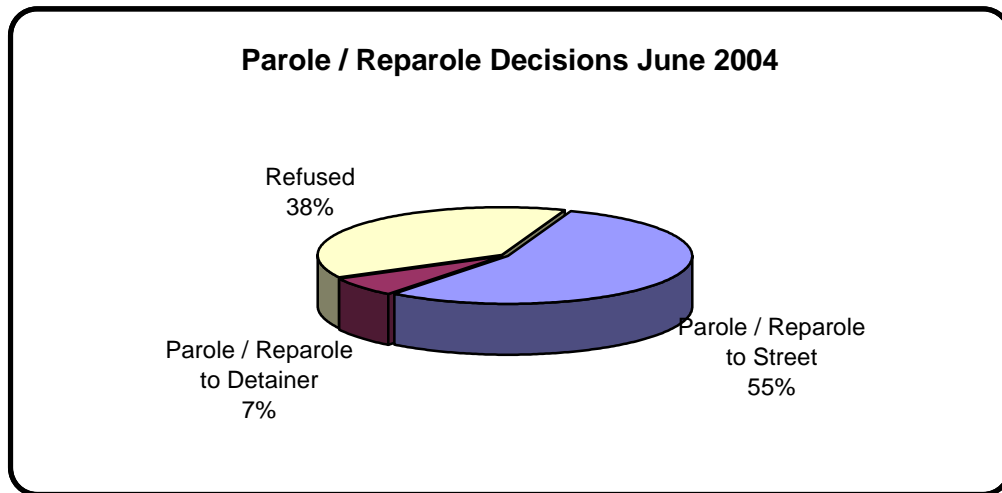


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
 June 2004

MONTH/YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Jul-03	986	706	1,692	58%
Aug-03	902	625	1,527	59%
Sep-03	1,138	704	1,842	62%
Oct-03	1,219	887	2,106	58%
Nov-03	808	557	1,365	59%
Dec-03	817	608	1,425	57%
Jan-04	960	682	1,642	58%
Feb-04	1,065	630	1,695	63%
Mar-04	1,239	865	2,104	59%
Apr-04	1,171	701	1,872	63%
May-04	935	632	1,567	60%
Jun-04	1,022	634	1,656	62%
Monthly Avg Prior 12 Mo	1,022	686	1,708	60%

